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ST. FRANCIS RIVER AND TRIBUTARIES PROJECT (MISSOURI)

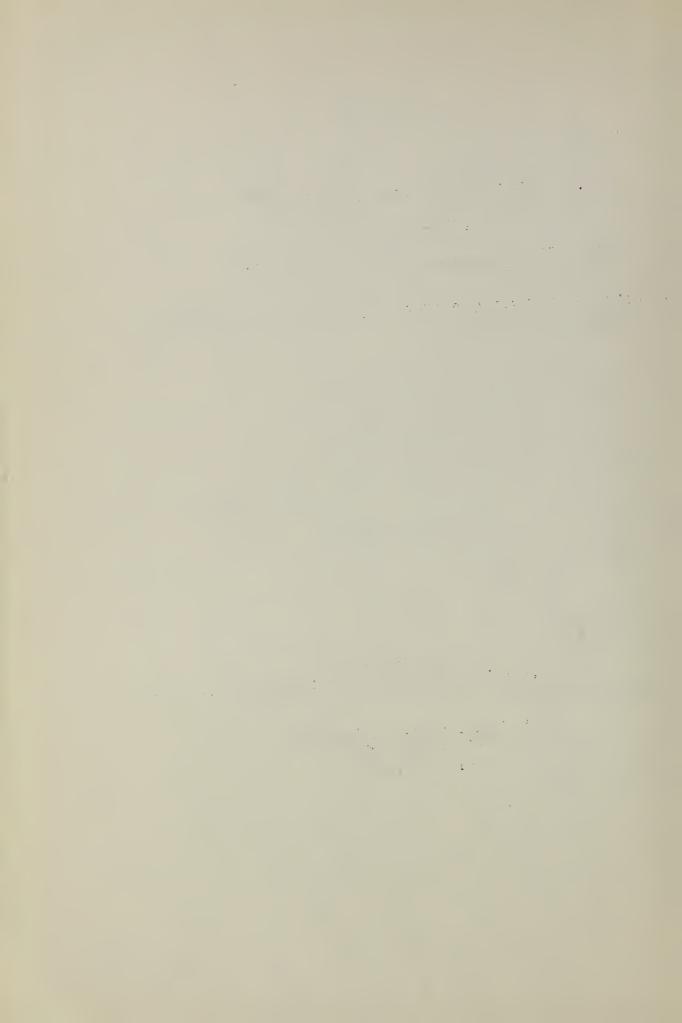
MISSISSIPPI RIVER AND TRIBUTARIES PROJECT REVIEW

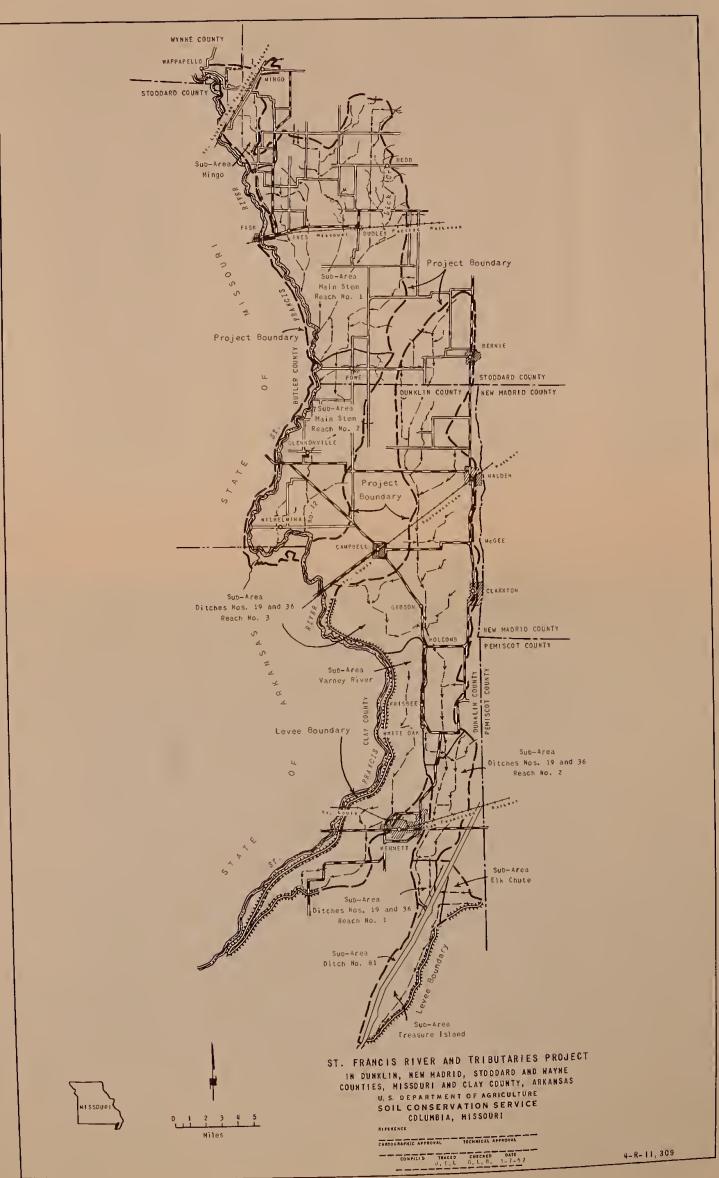
REPORT ON PRESENT AND ANTICIPATED AGRICULTURAL CONDITIONS



Prepared by the U. S. Department of Agriculture for the Mississippi River Commission

Soil Conservation Service Columbia, Missouri June, 1957







AUTHOP ITY

This report has been prepared by the Soil Conservation Service, U. S. Department of Agriculture, covering studies made under authority of Section 6, Public Law 566, 83rd Congress and upon request of the Mississippi River Commission. The basis for study was agreed upon as set forth in the Project Study Statements dated July 9, 1956 and September 13, 1956 respectively for St. Francis River and Tributaries and Little River Project.

AGENCY PARTICIPATION AND RESPONSIBILITIES

Material contained herein is based upon the data at hand and the combined judgment of agricultural technicians most familiar with the project area and its agricultural conditions and problems. Under a U. S. Department of Agriculture Memorandum of Understanding, consummated February 2, 1956, the U. S. Forest Service, the Agricultural Research Service and the Soil Conservation Service have each participated in the study. From time to time assistance from other persons, such as representatives of the Agricultural Extension Service, State College of Agriculture and Experiment Stations, and other agencies, has been given.

The Agricultural Research Service has been responsible for furnishing field crop and livestock commodity price data, field crop and livestock enterprise production cost data, and interest rates for capitalization, amortization and discounting; it has assisted the Soil Conservation Service in studies of field crop and pasture yields and in overall economic procedures.

All woodland yields, values and costs were developed by the U. S. Forest Service.

The Soil Conservation Service, through the office of the Missouri State Conservationist, has in general been responsible for coordinating and conducting the study and preparing this report. It has classified the soils of the area, in accordance with a legend used throughout the Mississippi River and Tributaries study area. In accordance with the major soil groupings, it has estimated land use and cropping patterns, extent and cost of land use conversions, and extent and cost of farm and group drainage systems.

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Data presented in this report are intended to portray three different situations with respect to land use, cropping patterns, crop yield and etc. (1) the current situation, (2) the future situation without the proposed project, and (3) future conditions with the proposed project. The basis for computing agricultural benefits in this report is the difference in crop values between the second and third situations listed. The major reason for this type of calculation is that it provides a systematic means of excluding non-project influences which are expected whether a project is constructed or not. Because of current land development operations and expected changes in commodity price and price-cost relationships, for example future land use and cropping systems, without the project may be quite different than the present. This difference is not credited to the project.

LIMITS OF APPLICATION OF ESTIMATES

The estimates cover an appraisal of the agricultural values and costs that can be expected as a result of agricultural drainage in association with installation of the proposed project works. However, the data include no estimates of flood damage reduction values or costs, though the land use and cropping estimates reflect the flood protection that would be afforded by the proposed project works. Average flood-free yield estimates have been used throughout the study so that they can be used as a basis for calculation of flood damage reduction by the Corps of Engineers, based upon its own hydrologic studies. The Department of Agriculture, having made no hydrologic studies of its own in the area, has developed estimates on the basis of hydrologic data provided by the Corps of Engineers, including the delineation of limits of project effectiveness and maximum overflow that established the conditions for project study. Further studies could result in revised hydrologic data that would require modification of the agricultural data contained herein.

DESCRIPTION OF PROJECT

This project study area extends from the northwest corner of Stoddard County southward through Dunklin County to near the Arkansas line; also included is a small area of Clay County, Arkansas. Crowleys Ridge has been excluded from the study area. The study area has been broken down into the following sub-areas:

Mingo, Main Stem No. 1 and Main Stem No. 2

These sub-areas are located in the extreme northwest part of the project study area, beginning at the spillway of the Mingo National Wildlife Refuge. They extend eastward to the foothills of Crowleys Ridge and southward to just below the Arkansas State line, including a small area in the northeast corner of Clay County, Arkansas. The west boundary is the authorized east bank levee from Wappapello Dam to Fisk, Missouri, (U. S. Highway No. 60) thence southward following the west bank levee to the Arkansas line. (see map)

The project consists of St. Francis River channel improvements and realignment from Fisk to Crowleys Ridge. It also consists of major drainage improvements to the entire length of Mingo Ditch from the Mingo National Wildlife Refuge south; Dudley Ditch from St. Francis River to intersection with Lick Creek, Ditch No. 12 and extending up Lick Creek, Ditch No. 12, to a point about two miles above U. S. Highway No. 60; Main Ditch (Drainage Ditch No. 12) from St. Francis River north to intersection of lateral No. 1 about $2\frac{1}{2}$ miles northeast of Glennonville, Missouri.

The proposed project is designed to serve as major outlets for farm drainage systems for a total area of 113,918 acres, and provide additional capacity for adjacent upland drainage.

For the purpose of evaluation, the Corps of Engineers has subdivided these areas into three zones relating to flood reduction and drainage benefits. The A Zone, a zone of drainage benefits calculations only; B Zone, is a zone of flood reduction and drainage benefits calculations; C Zone, is a zone of no project benefits.

These sub-areas are principally agricultural in nature, and benefits that can accrue from the project will be almost entirely by the provision of adequate outlets for farm drainage and flood abatement in the B Zones.

General farming predominates in these sub-areas, with corn, cotton, soybeans, and hay and pasture as the principal crops. On a comparative basis of other study areas in Missouri these sub-areas are considerably lower in productivity and productivity potential, due to the predominance of inherently poor soils and consequent low level of management.

Ditch Nos. 19 and 36, Reach 3; Ditch Nos. 19 and 36, Reach 2; Varney River

Sub-areas, Pitch Nos. 19 and 36, Reaches 3 and 2, extend from a point about four miles north of Bernie, Missouri southward to a point about two miles southeast of Kennett, Missouri. The east boundary parallels the Dunklin and New Madrid County lines, from about ½ to 1 mile west of this boundary. The west boundary is formed by Crowleys Ridge and the east bank levee of the St. Francis River. (see map)

The project consists of major drainage improvements. This proposed improvement on Ditch Nos. 19 and 36, Reaches 3 and 2, extends from the intersection of Dunklin County Highway "J" and Ditch 19 southward to the junction of Ditch Nos. 19 and 36, which is at the south boundary of sub-area Ditch Nos. 19 and 36, Reach 2. The proposed improvement on Varney River extends from the junction of Varney Ditch and Shipley Slough (about $\frac{1}{2}$ mile south of Missouri Highway No. 84) southwesterly, to its confluence with the St. Francis River.

The proposed project is designed to serve as major outlets for farm drainage systems for a total area of 111,983 acres and provide capacity for additional drainage from Crowleys Ridge into Ditch Nos. 19 and 36.

For the purpose of evaluation the Corps of Engineers has subdivided these areas into two zones, relating to flood reduction and drainage benefits. The A Zone is a zone of drainage benefits calculations only; B Zone is a zone of flood reduction and drainage benefits calculations. There are no C Zones in any of these sub-areas.

These sub-areas are entirely agricultural in nature and benefits that can accrue from the project will be entirely by the provision of adequate outlets for farm drainage and flood abatement in the B Zones.

General farming predominates in these sub-areas with cotton, soybeans, corn, hay and pasture as the principal crops. Melons are grown rather extensively on the sandy soils of the Varney River sub-area, and to an insignificant extent on the other two sub-areas.

Ditch Nos. 19 and 36, Reach 1; Elk Chute; Treasure Island; and Ditch No. 81

These sub-areas are located at the extreme southern end of the entire study area. Ditch Nos. 19 and 36, Reach 1 begins



about two miles southeast of Kennett, Missouri at the southern boundary of Reach 2, Ditch Nos. 19 and 36 and extend eastward to the west side of the battery of large ditches of the Little River Drainage System. Ditch No. 81 is the most westerly ditch of the battery of the Little River System. Ditch No. 81 sub-area begins at the north end of Reach 1 of Ditch Nos. 19 and 36 sub-area and extends southward to the railroad bridge at Hornersville, Missouri and includes a small narrow area (less than \frac{1}{2} mile wide) on the west side of Ditch No. 81. A small area adjacent to the southern boundary of Reach 1, Ditch Nos. 19 and 36 is excluded from this reach. This exclusion, which is included as a part of Reach 1, divides sub-area Ditch No. 81 into two separate segments. Elk Chute and Treasure Island subareas are on the east side of the battery of ditches of the Little River System and extend the same distance along the east side of the battery as Ditch 81 sub-area. The eastern boundary follows the Elk Chute levee northeastward to the Dunklin, Pemiscot County lines, thence in a northwesterly direction to its intersection with Ditch 259 of the Little River Battery System.

The proposed project is designed to serve as major outlets for farm drainage systems for a total area of 12,851 acres.

For the purpose of evaluation, the entire area occurs in the B Zone; a zone of flood reduction and drainage benefits calculations.

These sub-areas are entirely agricultural in nature, and benefits that accrue from the project will be entirely by the provision of adequate outlets for farm drainage and flood abatement. The proper functioning of the proposed project is contingent upon the completion and maintenance of proposed outlet facilities for the Little River Drainage System. These proposed facilities are located in the State of Arkansas in the vicinity of Big Lake.

Agricultural crops grown in this area are limited almost entirely to cash crops of cotton, corn, and soybeans.

SOILS

Soils of the study area occur primarily on flat to undulating topography and range from fine textured poorly drained soils, to sandy excessively drained soils. From a soils standpoint, the area can be roughly subdivided into three significant zones.



- (1) The upper area, west of Crowleys Ridge (Mingo, Main Stem No. 1 and Main Stem No. 2) This area is almost entirely medium textured, poorly drained soils. Roughly, 2/3 of this upper zone is rather low lying, silty, poorly drained bottomland and second bottomland soils. Topography is undulating to nearly level with numerous depressions and old meandering channels.
- (2) The northern and major part of the project area east of Crowleys Ridge (Varney River and Reach 3 of Ditch Nos. 19 and 36) This is an area of mixed soils, ranging from sandy excessively drained soils to fine textured, poorly drained soils. The southern \(\frac{1}{4} \) of this area has well drained silty soils on a rather high terrace level on about 65% of the area and silty and fine textured poorly drained soils on the remaining 35% of the area. The remaining 3/4 of the area consists of approximately 65% sandy soils, most of which are droughty and excessively drained but a portion being low lying swales and poorly drained. In addition to the sandy soils, poorly drained fine and medium textured soils occur.
- (3) The remaining southern and eastern most part of the area east of Crowleys Ridge and St. Francis River (Ditch No. 81, Treasure Island, Elk Chute, and Reach Nos. 1 and 2 of Ditch Nos. 19 and 36) This area is almost entirely poorly drained fine textured soils intermingled with sand spots and sandy streaks.

 Occasional moderately sized areas of sandy, excessively drained soils occur but these are in the minority.

The poorly drained soils are normally the most poorly developed for agriculture production, but afford the greatest potential for increased production from drainage. Surface drainage and adequate outlets for farm drainage systems are needed. The well drained silty and sandy soils normally occupy areas of higher ground, with wet swales and depressions occuring frequently. Wind erosion and inadequate soil moisture holding capacity are a problem on the sandy excessively drained soils. The well drained soils as a group, normally are more highly developed agriculturally and are adapted to a wider range of crops than are the heavier soils. One noticeable characteristic of the soils of the area in general, is the complexity of the soil pattern. Large areas of uniform soil are rare and small areas of soil variations not shown on the generalized soil map occur in nearly all soil delineations.

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Eight soil units have been delineated on the soil survey for the purpose of the study. These eight units can be grouped for ease of interpretation into the five following groups:

- A. Fine and medium textured poorly drained soils on low elevation Soil Unit 3 (fine textured) 18% and Soil Unit 6 (medium textured) 1%.
- B. Medium textured poorly drained soils on tributary streams and low terraces Soil Unit 8 (tributary streams) 35% and Soil Unit 10 (terraces) 20%.
- C. Medium textured well drained soils Soil Unit 9 (loess terraces) 8% and Soil Unit 15 (upland loess hills) trace.
- D. Coarse excessively drained soils Soil Unit 12, 15%.
- E. Wet poorly drained sandy soils Soil Unit 16, 3%.

LAND USE

Approximately 75% of the study area is open land, 25% is wooded, and less than 1% is covered by water. A small portion of the area is occupied by the town of Kennett and Campbell and parts of several other small villages.

About 2/3 of the medium textured, poorly drained soils on tributary streams are open and 1/3 are wooded. The medium textured well drained soils, the sandy excessively drained, and the fine textured poorly drained soils are almost entirely cleared.

There is a trend toward conversion of woodland to crop use. This is taking place primarily on Soil Unit 8 and 10 where the greater portion of the woods now occurs. Improved drainage outlets and farm drainage will result in additional clearing, particularly in the southern part of the project area, until the entire area will essentially be cleared. Clearing will not be so complete in the upper project area west of Crowleys Ridge.

The woodland in the area shows considerable variations in stocking and growth rates. Red and white oaks are the predominate species.

In the area west of Crowleys Ridge, leases and ownerships currently held for hunting privileges have had an influence for better forest management and higher values in the



more southerly portions. None of the area, however, was considered to be dedicated to uses other than agriculture. The most accessible areas have been quite heavily cut over in the past few years, but with some notable exceptions, young growth stands of pole size oak have restocked the woodland areas. Where red oak is the predominating species, annual growth and consequent yield is exceptionally good. Comparison of yield figures will also indicate the better growth and quality obtained on the lower elevations where the best forest soils in the area are found. Fire and grazing damage has been a limiting factor on forest production and is most prevalent in the areas of lowest value.

CROPPING PATTERN

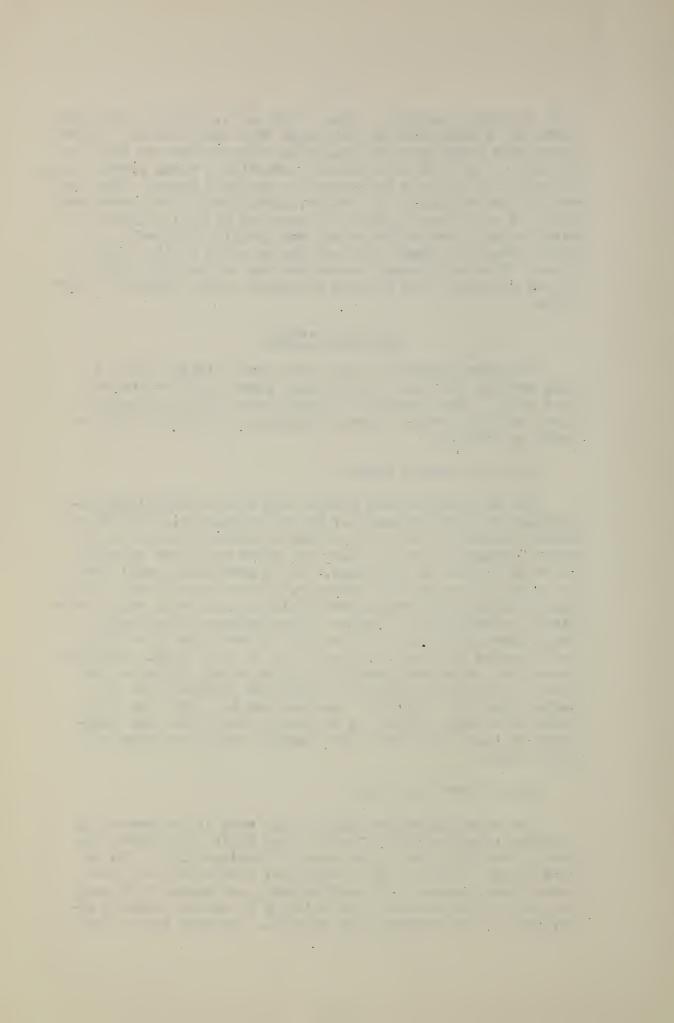
Cropping patterns on open land vary chiefly with the soil mapping unit and with drainage improvement of the wetland soils. For purposes of description, the St. Francis River and Tributaries Project (Missouri) is divided into two areas as follows:

West of Crowleys Ridge

The cropping pattern within this area is definitely influenced by a predominance of poorly drained soils of low inherent fertility. Corn and soybeans predominate with about equal acreages in each. These two crops are grown on about 50 to 60 percent of open land. On an area basis small grain and cotton are next in importance, in the order given. Without drainage improvement, practically no change in major cropping is anticipated. However, with drainage improvement, significant areas (about 50 to 60%) of woodland conversions are expected with more intensive use of cash crops. Expected conversions with accompanying drainage on all ultimate open land is expected to stimulate a greater proportion of existing open land going into pasture and hay crops for livestock enterprise. There is no significant difference indicated in the proportion of the various crops occurring in A and B Zones.

East of Crowleys Ridge

The cropping pattern within this area is influenced by a higher percentage of better drained soils with higher inherent fertility than found West of Crowleys Ridge. On an area basis, cotton is the predominant crop with corn, soybeans, small grain, permanent pasture, and melons following in order of importance. The majority of melons grown is restricted to the Varney River sub-area. In this area a much



higher percentage of cotton is grown in Zone B with this crop occupying about half of the open land. Corn and soybeans occupy the remainder of the area with about equal acreages of each. The extensiveness of small grain grown in the area is influenced by areas of droughty soils and the use of small grain as wind erosion control strips.

Cropping pattern for existing conditions (Table II) based on 1956 distribution.

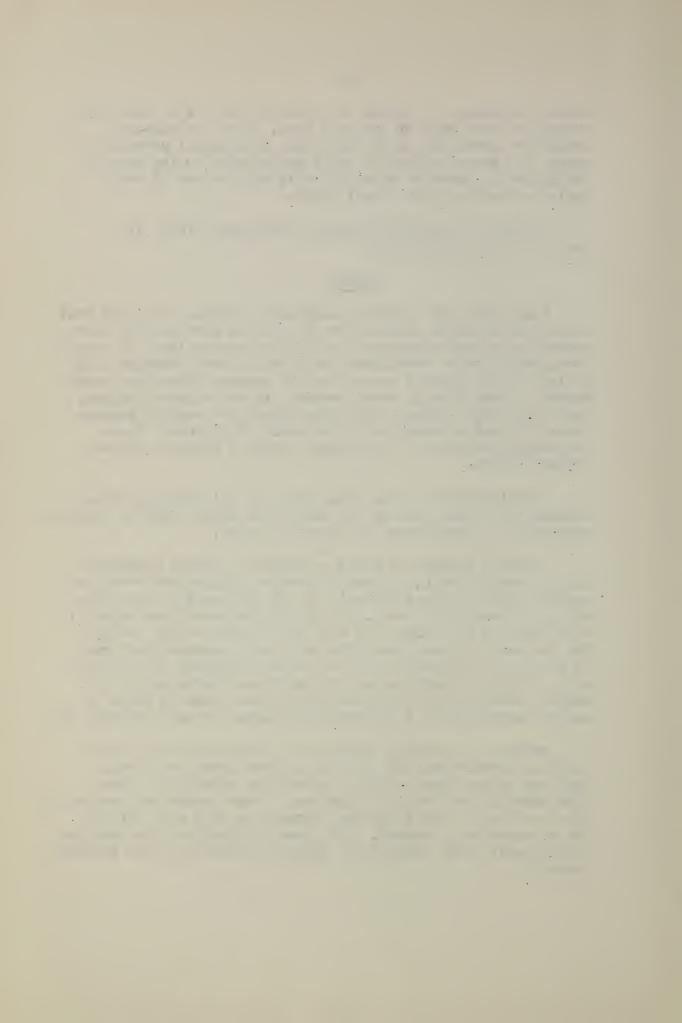
YIELDS

Field crop and pasture yields are estimates of yields that are currently being attained or that can be expected to be attained by average producers, using a reasonable level of management, under future conditions, with and without drainage. All yields, in all project zones, are for average flood-free conditions. Within Zone B, under present, future without project, and future with project conditions, there are varying percentages of total acreage that is or would be drained. These percentages were used in computing weighted drained and undrained yields.

Computations for Zone A are only for net acreages to be drained, and since none of the acreage in Zone C will be drained, weighting was unnecessary in these two zones.

Woodland yields are based on sampling studies conducted in the area by the U. S. Forest Service. Yields are based on average growth rates applicable to the species and stand size and ages found in the area. The yields represent the units of wood products and value that will be attained on the average for the next 50 years under the level of management that can be expected to prevail, based on present findings in the study area. Board foot and cubic foot yields are computed in the working papers, but for simplicity are not shown in Table III and are expressed as a present worth value per acre in Table III.

Markets are largely confined to sawlogs and tie timbers at the present time. The area is a heavy producer of rail-road and switch ties and oak construction materials. Portable sawmills are active in the area. Some veneer and speciality products find a market and the pulpwood or acid wood markets can be expected to expand. Pole size material in tree lengths is currently being shipped for furnace poles in the ore smelting process.



PRICES

Projected field crop and livestock prices used in this report were developed jointly by the Agricultural Research Service and Agricultural Marketing Service. Projected prices have been used, based on most likely expectations, and estimates of cropping patterns have been influenced by the assumption that such prices will prevail. Projected prices were developed from studies of the long-range prospective conditions of product supplies and requirements. In order to remove the effects of price support programs, and in order to reflect the economy of production in competing areas, the projections assume the eventual attainment of a relatively free market for agricultural products.

Forest product values are based on 1955 prices and are f.o.b. millyard or siding. These prices are considered to be a realistic price projection for future conditions.

The production values shown for the future without project conditions have been discounted to present worth on all increments in production and value due to application of high level management and for any time lag in the availability of products for harvest.

In evaluating the long-run aspects of deferred land development and improvement projects, the use of projected prices makes it unnecessary to restrict the acreage of "control" crops in crop income computations.

CROP PROTUCTION COSTS

Forest Products

Production costs for forest products are based on costs prevailing in the project locality during 1955. These costs are estimated to be a reasonable level for projection to future conditions. Costs cover conversion of standing timber to raw wood products at mill or siding, including a return to management, (harvest cost) and a cultural and crop management cost (preharvest) consisting of an amortized annual charge for timber stand improvement work, an allowance for management and supervision by owners, their representatives, and foresters, and forest protection. The conversion cost varies by product and per acre yield level. Preharvest costs have been treated as fixed annual per acre charges weighted by level of management. All costs of conversion of standing trees to forest products have been discounted to present worth in the same manner as production values.

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Field Crop and Livestock Products

Production costs for all field crop and livestock enterprises were developed from a study of large and small Mississippi River bottomland farms. Because production costs by enterprises are not the same for large as for small farms, these costs were weighted in accordance with the proportionate acreage of land in large and small farms expected to exist in the project area under future conditions. Production costs, as used for project evaluation purposes, include all operational costs required to attain yield levels indicated in project cost tables (such as allowances for all labor, power, machinery, and materials required to produce and market the product). All farm overhead costs necessary in farm operation (except a charge for land) and an allowance for management expense, which includes an estimated amount required for the operator's management and for any employed management personnel or services, are included in the production costs.

Land charges were omitted from the cost analysis because net returns to land were being determined for conditions with and without the project features. Overhead costs include such items as a charge for buildings, maintenance and replacement of farm machinery, interest on investment, insurance, and personal property taxes. Specified production costs are all costs incurred in production and marketing of the crop or livestock. These specified costs do not include overhead and management charges. Overhead and management costs were allocated to each enterprise in proportion to the specified costs of production expended on the enterprise. Some production costs were treated as variables with yield levels attained (most harvest costs, fertilizer, poisoning, etc.) while other costs were assumed to be fixed regardless of yield (soil preparation, cultivation, and a portion of machine - picking cost). Preharvest, harvest, overhead and management costs were computed separately to derive total crop production costs.

Production costs used for projections are approximately 96% of the 1955 level of costs incurred by farmers.

Crop yields and production cost relationships are not the same for summary tables (all soils) as for the individual soils tables from which the summary tables are constructed. A small portion of this difference is statistical in nature (statistical error due to rounding to commonly used units) and can be ignored. The major difference, however, is due to the computing of both yields and production costs in the summary tables where total production and total cost of each crop for all soils is divided by the total acreage of that crop. If all costs bore a direct

(straight-line) relationship to yield, these differences, except for statistical error, would not occur. Because this situation does not exist, an entirely accurate production cost for a given yield in the summary tables cannot be read from the standard cost tables that were developed. To get entirely accurate detailed costs (preharvest, harvest, overhead and management) in the summary tables that would be comparable to the costs used in the individual soil unit tables, it would be necessary to weight each of the components of total cost with the same acreage used in the individual soil unit tables.

The difference between the computed costs used in the summary tables for a given yield and the unweighted costs (standard cost tables) is not expected to exceed 10% on any given component of total cost - spot checks of actual data have not exceeded five percent. Therefore, unless greater accuracy is desired than that provided by summary tables, it will not be necessary to weight detailed cost data for flood damage analysis purposes if standard detailed cost tables are used in determining such costs.

NET CROP PRODUCTION RETURNS

The analysis of crop production by soil units, upon which the summary tables are based, generally indicate the gross value of production to be greater than production costs. For the future conditions without the project, however, production costs of some crops on some of the soil units are higher than gross value of the crop. A correction has been made in the summary tables to remove the effect of these negative net returns where they occur. In making the correction, the actual returns for the negative net returns was assumed to be zero. In the long-run, shifts in land use may be expected that would largely avoid the losses incurred with the cropping system shown. By indicating a net income of zero for crops having a negative net return, the net error involved is negligible, and well within the limits of error in basic information used in project area analysis. Higher yields, as expected, show larger net returns to land than lower yields for the same enterprise. Inasmuch as the analysis assumes flood-free yields, consideration has not been given to the effect of flood damage on average annual net income.

LAND USE CONVERSIONS AND COSTS

Table VI shows the land use conversions that are anticipated with the project in place and the subsequent development of farm drainage systems. Clearing will be nearly complete in the lower project area, east and south of Crowleys Ridge,

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but approximately 37% of the existing timber in the upper project area, west of Crowleys Ridge will remain in woods. Areas to be cleared will be converted to cropland uses.

Sixty-four percent of the woods areas in the A Zones of the three upper reaches of the project (Mingo, Main Stem No. 1 and Main Stem No. 2) will remain as woods and 17% of the woods in the B Zone will remain in woods. Considerable of this portion remaining in woods is due to the existence of small areas of farm woodlots and odd areas also the presence of hunting areas and gun clubs in the vicinity. The Mingo Wildlife Refuge occurs just above the northern project boundary area.

Table VI also contains the cost of making conversions (1955 level). Although conversions are taking place at a gradual rate due to several recent abnormally dry seasons, it is anticipated that the conversion will accelerate with the project installed and will be essentially completed in ten years.

Items of conversion costs include all expense of putting land from its present state into condition to produce a crop with only normal production costs remaining to be incurred. All capital costs of conversion have been amortized at 5% for a period of fifty years.

FARM DRAINAGE SYSTEM AND COSTS

Table VII contains estimates of amounts and costs of farm drainage systems that can be expected after satisfactory major outlets and connecting group drainage systems are developed. These estimates are based on the expectations that all open lands need drainage; that no drainage of any magnitude will be accomplished under future without project conditions, and than an estimated 25% west of Crowleys Ridge and from 0 to 10% east of Crowleys Ridge of total needs will not be drained because of lack of farmer participation. On better drained soils, a small drainage problem exists in the depression areas. Allowance has been made for this condition in crop yields and installation and maintenance costs.

Costs, computed at current levels, include the installation (construction, engineering and contingency) costs required for farm drainage systems for satisfactorily rapid removal of surface water accumulations that are likely to occur for the various conditions of rainfall and runoff involved. Requirements vary by soil mapping units and by land use. Costs include all ditching and appurtenant structural needs for systems to serve an average of one square mile. Estimates

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are based on standard design data for conditions involved.

Farm drainage system capital costs have been amortized for useful life periods as reflected by different soil and maintenance conditions occurring in areas west of Crowleys Ridge and east of Crowleys Ridge.

Life of farm drainage systems west of Crowleys Ridge was estimated to be fifteen years for cropland and twenty years for pasture.

This life span was principally based on physical soil characteristics of the area together with recognition of the severe sediment deposition in the project area from adjacent Crowleys Ridge. Also, the agricultural development of most of the project area would indicate a lesser attention to maintenance of farm drains.

Life of farm drainage system east of Crowleys Ridge was estimated to be twenty years for cropland and thirty years for pasture. A longer life span for farm drainage systems has been estimated for areas east of Crowleys Ridge due to better soil conditions, a higher level of agricultural development and farm management. Sediment deposition from adjacent upland areas is minor as compared to west side.

All farm drainage has been amortized at five percent interest. Maintenance costs, varying with soil mapping units and land use, have been added to the amortized annual equivalent of installation cost to derive the annual cost of farm drainage systems.

GROUP DRAINAGE SYSTEMS AND COST

Group drainage proposed in the project consists of measures designed for the rehabilitation and extension of existing systems. No group drainage is needed on sub-areas: Ditch Nos. 19 and 36, Reach Nos. 2 and 1; Elk Chute; Treasure Island; and Ditch No. 81. The requirements for group drainage within these sub-areas will be served by the proposed rehabilitation and extension of major drainage ditches and the existing Little River System, due to their close proximity to farm drainage systems. All proposed group drainage system costs for areas east of Crowleys Ridge have been amortized for fifty years at $3\frac{1}{2}\%$.

The remaining group drainage system costs west of Crowleys Ridge have been amortized at thirty years at $3\frac{1}{2}\%$. Reasons for this thirty year estimated life in comparison with the area east of Crowleys Ridge is two-fold. (1) Systems are small and each

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system is managed within itself with consequent lower standards of maintenance. (2) Deposition of damaging sediment from Crowleys Ridge.

Table VIII itemizes the costs (construction, engineering, and contingencies) required to install and maintain the group drainage ditches and appurtenant structures. Maintenance costs have been added to this amount to derive the total annual cost of group drainage systems.

NOTE: The word "Legal" as used before drainage and facilities in Tables VIII and IX, Sub-areas; Mingo, Main Stem #1, Main Stem #2, and Varney River, has the same meaning as the word "Group" as used above.

BENEFITS AND ASSOCIATED COSTS

Table IX summarizes net annual returns from Tables III and IV for Zones A and B, annual costs of making land conversions (from Table VI), and establishing and maintaining farm and group drainage systems (Tables VII and VIII).

Returns and gross benefit and all associated cost items have been discounted in column 3, Table IX, to account for estimated lag and build-up periods to full installation and maintenance requirements, and benefit accrual. The lag periods used as a basis for discounting benefits and associated costs are as follows:

1. Ten year lag in benefits and associated costs due to delay in installation and conversions.

Benefits and associated costs for sub-areas Mingo, Main Stem No. 1, Main Stem No. 2, Reach No. 3 of Ditch Nos. 19 and 36, and Varney River have been discounted as noted above for the following reason: past observations and experience in similar areas indicate that a ten year lag in build-up period to full installation and maintenance requirements and benefit accrual is applicable to these areas.

2. Instantaneous installation assumed with a five year lag in benefits.

Benefits and associated costs for Treasure Island, Elk Chute, and Reach Nos. 1 and 2 of Ditch Nos. 19 and 36 have been discounted as noted above for the following reasons: the prevalence of small and medium farm ownership with owners doing most of the work themselves will enable field drains and conversions to be made during the course of the rotation followed and will be performed within about three years due to the

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fact that the field and farm laterals are already installed. It is assumed that maintenance of the field and farm laterals already installed, will continue whether the project is installed or not; hence there will be no creditable associated costs to the project.

3. Reasonably rapid installation with concurrent accrual of benefits.

This is anticipated in sub-area Ditch 81; hence benefits and associated costs have not been discounted to reflect a lag in build-up period to full installation and maintenance requirements and benefit accrual. The basis for this assumption is due to the physical characteristics of the area being a long strip approximately one-fourth mile wide adjacent to a very large ditch of the Little River System which renders the installation of farm drainage a simple and economical operation.

SUMMARY

The St. Francis River and Tributaries project area provides for stream alignment and improvement of the St. Francis River from Fisk to Crowleys Ridge and major drainage improvement of adjacent areas as well as drainage improvements in the Little River tributary to the St. Francis River.

The area east of Crowleys Ridge is highly developed agriculturally whereas the more poorly drained area; west of the Ridge, is less highly developed.

The study shows increased production from drainage benefits to be provided by the project. Some clearing will result, primarily in the northern part of the project area, but it is anticipated that the land use pattern will not be greatly changed. Yields will be materially increased, however, due to improved drainage conditions provided.

Yields for flood-free years have been used throughout this report. The Corps of Engineers, therefore, may need to modify the future without project values to account for flood damage. They may also need to modify future with project values to account for less than complete flood protection under project conditions.

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PROJECT - MINGO

St. Francis River and Tributaries
(Missouri)

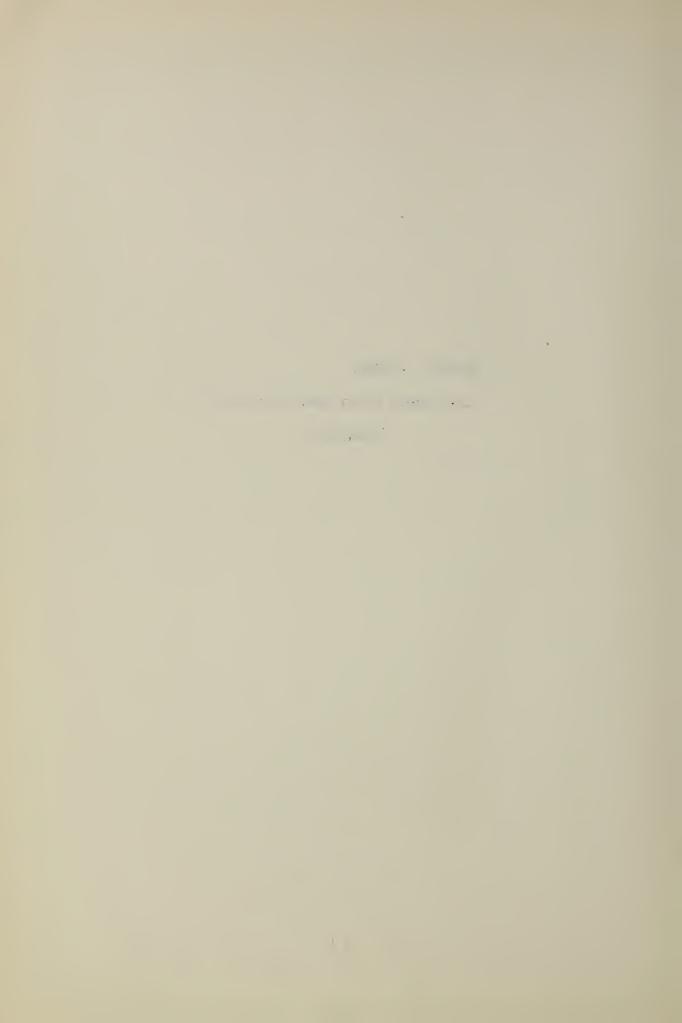
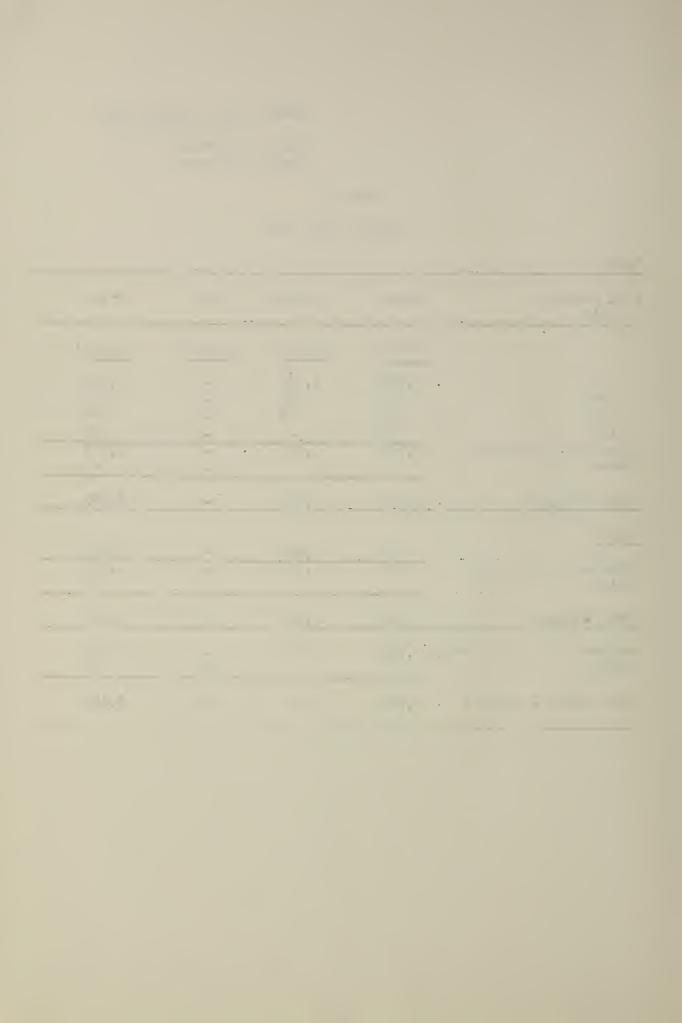


TABLE I PRESENT LAND USE

Zone A				
Soil mapping unit	Open	Wooded	Water	Total
	(Acres)	(Acres)	(Acres)	(Acres)
8	3,879	3,141	-	7,020
10	128	89	-	217
105	315	79	-	394
158	39	-	-	39
Subtotal - all soils	4,361	3,309	-	7,670
Water			64	
Total - Zone A	4,361	3,309	t a	7,670
Zone B				
8	145	1,466	-	1,611
Subtotal - all soils	145	1,466	440	1,611
Water			31	31
Total 4 Zone B	145	1,466	31	1,642
Project total - all soils	4 506	4,775	_	9,281
Water	4,000	π, 110	31	31

GRAND TOTAL - Project	4,506	4,775	31	9,312



SUMMARY TABLE II A (Zone for Drainage Calculations Only) COMPUTATION OF AGRICULTURAL PRODUCTION EXISTING CONDITIONS

Per acre Total 5/ 19.7 30,140 15 12,060
-
-
-
15 (2.060
15 9,240
100 45,400
100 20,900

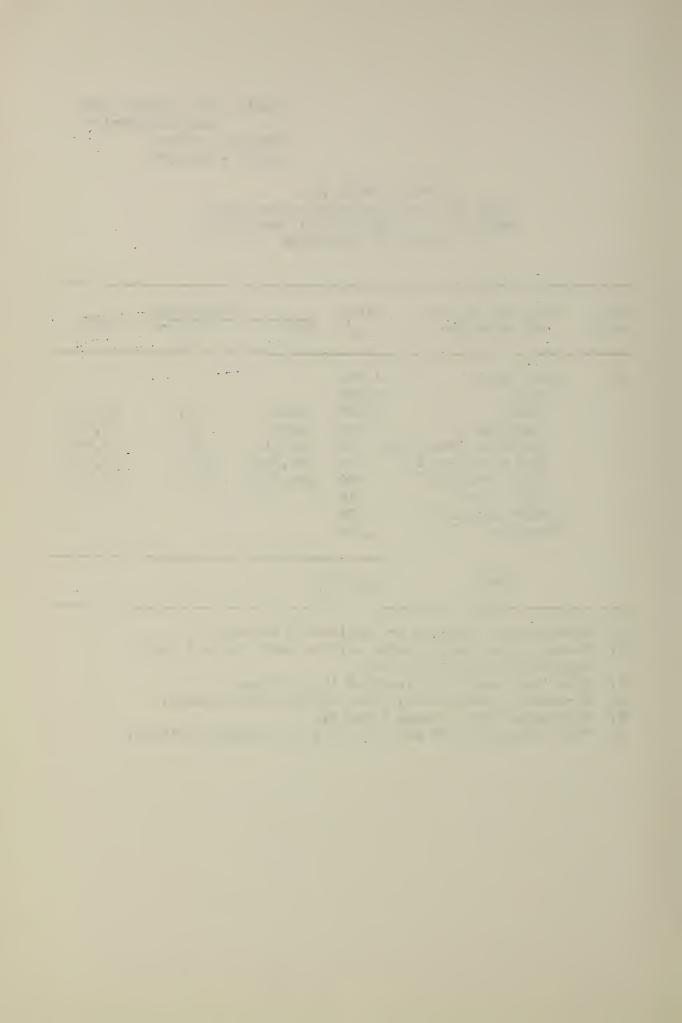
^{1/} Parenthetical amounts are duplicated acreages.

^{2/} Several other small grains will be used, but all lumped together with wheat as base.

This item considered cropland in rotation.Farmsteads, farm roads, waste and non-agricultural.

^{5/} Calculated from columns 3 and 6.

^{6/} Total reduced by 39 acres of soil not needing drainage.



Basin - St. Francis River and Tributaries Project - Mingo

State - Missouri

SUMMARY TABLE III A

COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, AND NET RETURNS: FUTURE CONDITIONS WITHOUT PROJECT (Based on projected prices) (Zone for Drainage Calculations Only)

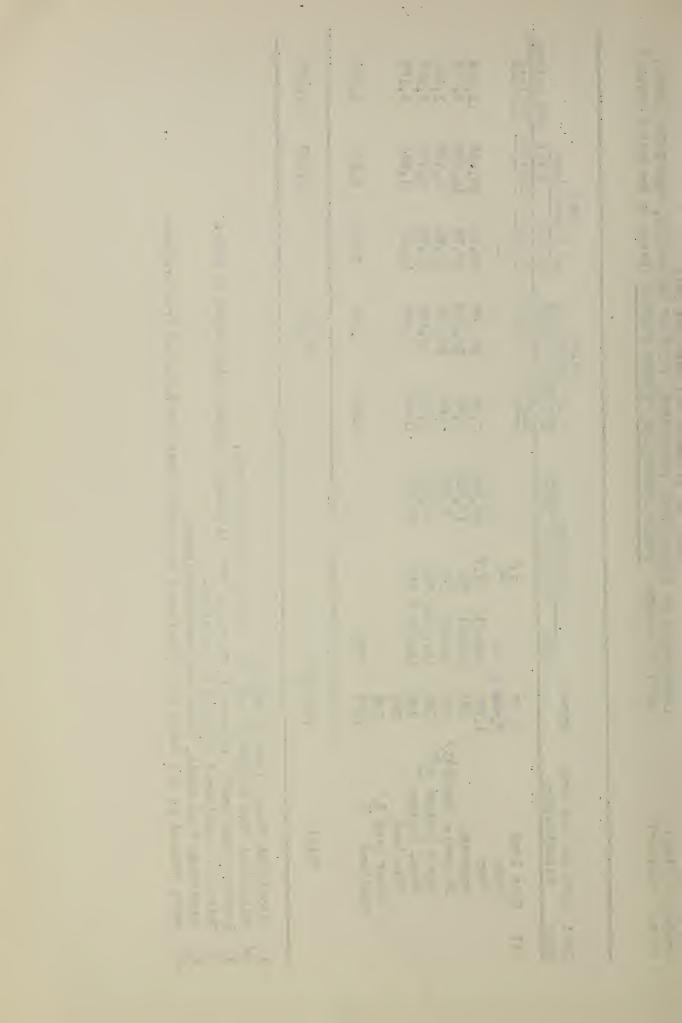
						Va	Value	Cost	4	
Soil	Soil Land use and orop	Aores		Production	-	of proc	of production	of production	otion	
unit	distribution		Unit	Per acre	Total	Per unit Total	To tal	Per acre	Total	Net return
						Dollars	Dollars	Dollars	Dollars	Dollars
A11	Open land	3,457		1/				2/2		
	Crops	3.020 3.112	2112	1				ì		
	Corn	1,221	Bushel	21.7	26,542	1.45	38,486	20.91	25,528	12,958
	Sovbeans	645	Bushe 1	17	10,965	2,30	25,219	23.72	15,299	9,920
	Sm. Grain (wheat)3/	492	Bushel	16	7,872	1.60	12,595	18.50	9,103	3,492
	Hav & Pasture 4	363	Lbs. Beef		39,930	0.209	8,345	11,95	4,338	4,007
	Perm. Pasture	168	Ibs.Beaf		18,480	0.209	3,862	10.03	1,685	2,177
	Idle land	223								
	Other land 5/	345								
	Woodland	1,208	Vores			6.54	106.7	3.83	4,627	3,274
	Total	4,665 8/					96,408		60,580	35,828
		1								

Calculated from columns 3 and 10; rounded to newrest cent. Calculated from columns 3 and 6,

Several other small grains will be used, but all lumped together with wheat as base.

Inis item considered cropland in rotation.

Total reduced by 865 acres not anticipated to receive drainage benefits from project. Farms teads, farm roads, weste and non-agriculturel.



SUMMARY TABLE IV A

COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, AND NET RETURNS: FUTURE CONDITION WITH PROJECT (Based on projected prices) (Zone for Drainage Calculations Only)

Net return	Dollars	1,596	31,085	29,289	7,272	2,313	6,507	8,656		86,718
Cost oduction re Total	Dollars	17,631	37,732	35,429	15,768	3,539	7,135	7,693		124,927
Cost of production Per sore Tota	Dollars 3/	94.79	31.60	27.70	21.90	22.12	19,13	17.21		
ue uction Total	Dollars	15,624	3,503 68,817	64,718	23,040	5,852	13,642	16,349		211,645
Value of production Per unit Tota	Dollars	0.24	61.50	2.30	1.60	0.209	0.209	0.209		
Total		65,100	58,59 47,460	28,138	14,400	28,000	65,275	78,225		
Production Fer Acre	/2	350	39.7	22	20	r 175	r 175	r 175		
Unit		Lbs.	Ton Bushel	Bushel	Bushe 1			Lbs.Beei		
Acres	4,665	4,199 186	(186) 1,194	1,279		(160)	373	447	466	4,665
Soil Land use and crop	Open land	Crops Cotton	Cotton seed	Soybeans	Sm. Grain (wheat)4/	Lespedeza 5/	Hay & Pasture 6/	Perm. Pasture	Other land $\frac{7}{}$	Tota1
Soil unit	A11									

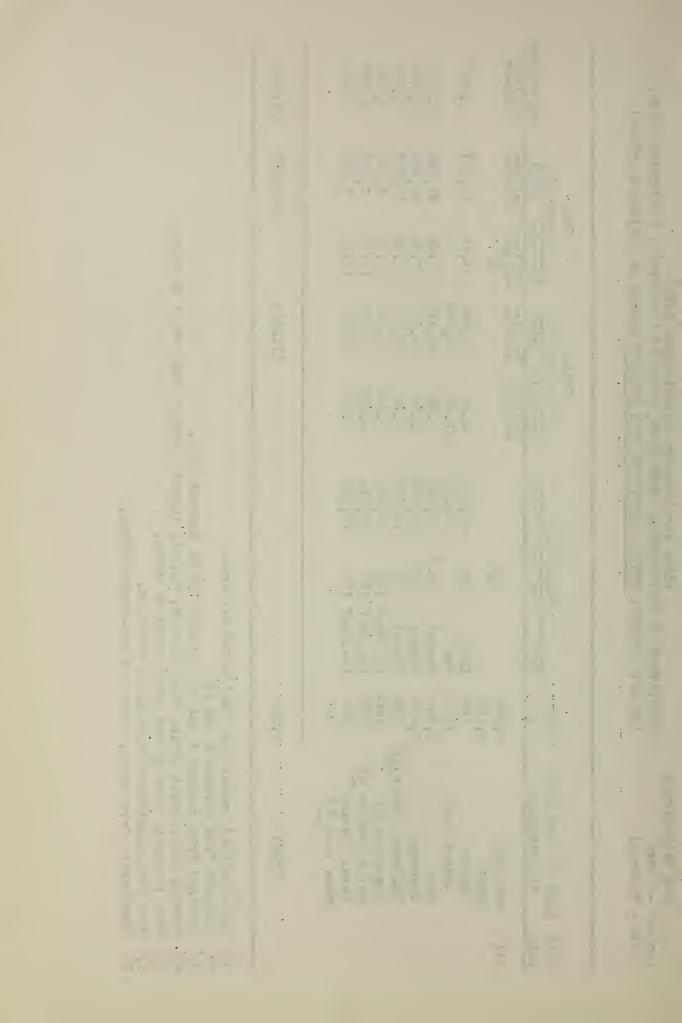
^{1/} Parenthetical amounts are duplicated acreages.
2/ Obtained from columns 3 and 6.

Obtained from columns 3 and 10; rounded off to nearest cent.

Several other small grains will be used, but all lumped together with wheat as base.

This lespedeza acreage was over-seeded in wheat.

[/] This item considered cropland in rotation. / Farmsteads, farm roads, waste and non-agricultural.



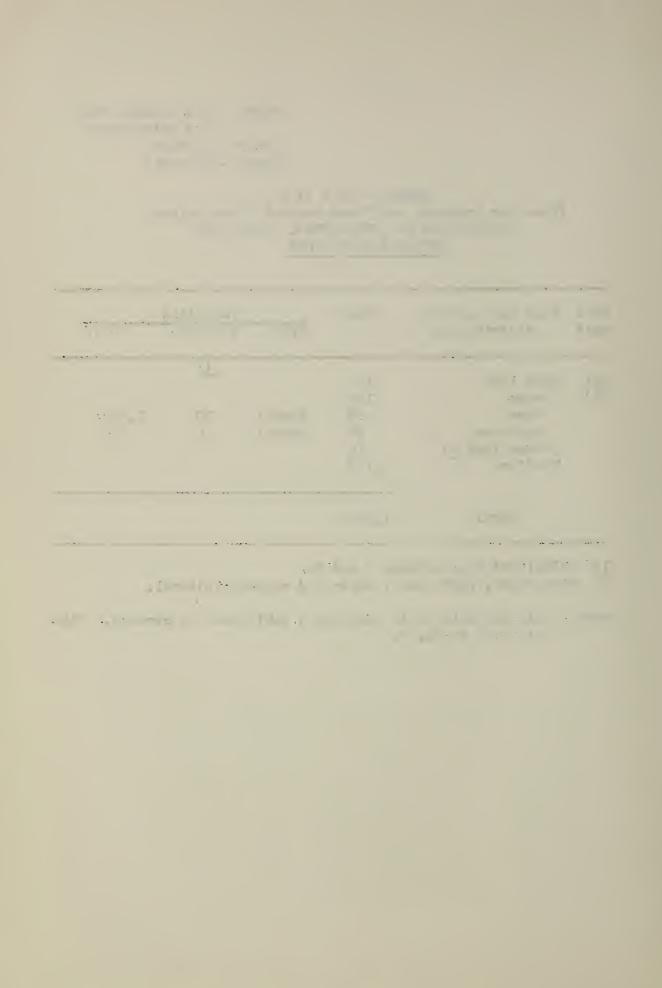
SUMMARY TABLE II B (Zone for Drainage and Flood Control Calculations) COMPUTATION OF AGRICULTURAL PRODUCTION EXISTING CONDITIONS

Soil	Land use and crop	Area	-	Production	
unit	distribution		Unit	Per acre	Total
	^ .			1/	
All	Open land	145			
(8)	Crops	130			
	Corn	65	Bushel	20	1,300
	Soybeans	65	Bushel	15	975
	Other land 2/	15			
	Woodland	1,110			
	Total	1,255			

^{1/} Calculated from columns 3 and 6.

NOTE: Only one soil unit; therefore, table same as summary. This soil unit is No. 8.

^{2/} Farmsteads, farm roads, waste and non-agricultural.



Basin - St. Francis River

State - Missouri Project - Mingo

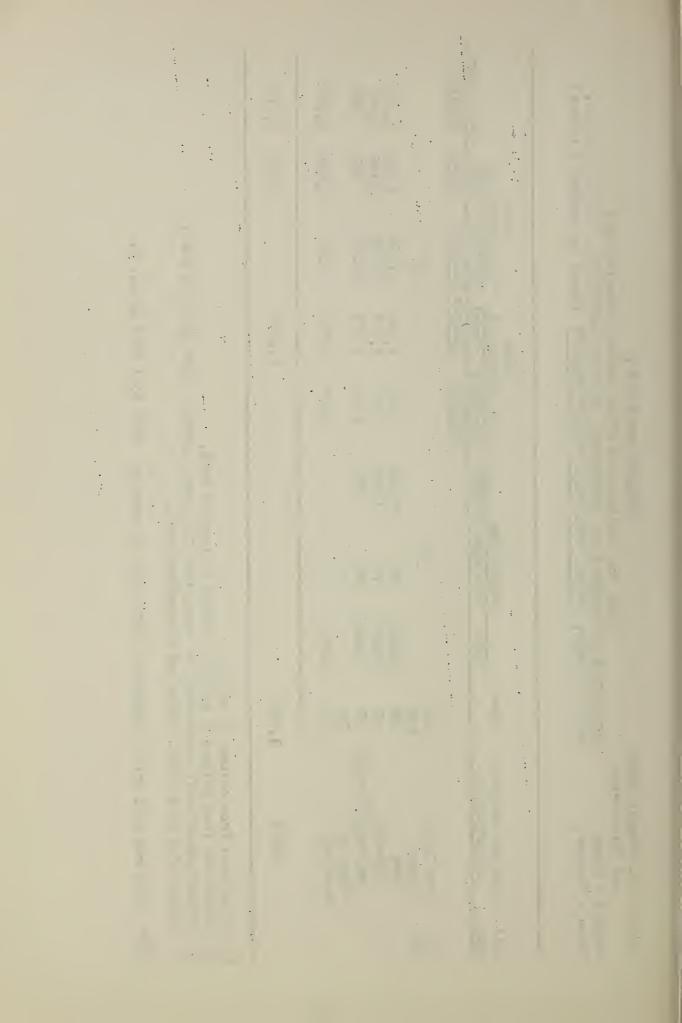
AND NET RETURN: FUTURE CONDITIONS WITHOUT PROJECT (Based on projected prices) COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, (Zone for Drainage and Flood Control Calculations) SUMMARY TABLE III B and Tributaries

	Net return	Dollars		10	15	27	9	D N	11
	Net	Dol		7,0	1,415	80	i c	2,728	5,4
t (Total	Dollars		1,934	2,182	851		4°048	9,015 5,471
Cost	Per sore Tota	Dollars	123	21.02	23.72	18.50		2.06	
Value	r unit Total	Dollars		2,935	3,597	1,178		6,776	14,486
A C	Per unit	Dollars		1.45	2.30	1,60	•	8.47	
	Total			2,024	1,564	736			
£	Fer agre		با	22	17	16			
	Unit			Bushe I	Bushel	Bushel		Acres	
•	Acres		255	36	36			800	1,055
	Soil Land use and crop unit distribution		Open land Crops	Corn	Soybeans	Sm. Grain (Wheat)3/	Other 4/	Woodland	Total
	Soil		A11 (8)						

Several other small grains will be used, but all lumped together with wheat as base. Calculated from columns 3 and 6.
Calculated from columns 3 and 10; rounded to nearest cent.

Farmsteads, farm roads, waste and non-agricultural.

NOTE: Only one soil unit; therefore, table same as summary. This soil unit is no. 8.



Basin - St. Francis River and Tributaries

Project - Mingo COMPUTATION OF AGRI State - Missouri AND NET RETURNS: F

COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, (Based on projected prices) (Zone for Drainage and Flood Control Calculations) AND NET RETURNS: FUTURE CONDITIONS WITH PROJECT

SUMMARY TABLE IV B

Net return Dollars 7,096 1,938 3,193 18,517 Dollars Dollars Per acre Total 4,020 8,690 7,804 3,498 of production 24,012 Cost 30,49 27,38 21,16 18,41 Dollars Per unit Total 14,094 5,958 15,786 of production 6,691 42,529 Value Dollars 0.209 1.60 1,45 6,128 32,015 10,887 Total Production Per acre 21.5 38.2 168.5 21 Lbs Beef Bushe 1 Bushel Bushel Unit 1,055 285 950 285 190 190 1,055 Acres 105 Sm. Grain (Wheat)4 Land use and crop Hay & Pasture distribution Other land 6/ Soybeans Total Open land Corn Crops Soil unit AII (8)

// Parenthetical amounts are duplicated acreages.

2/ Obtained from columns 3 and 6.

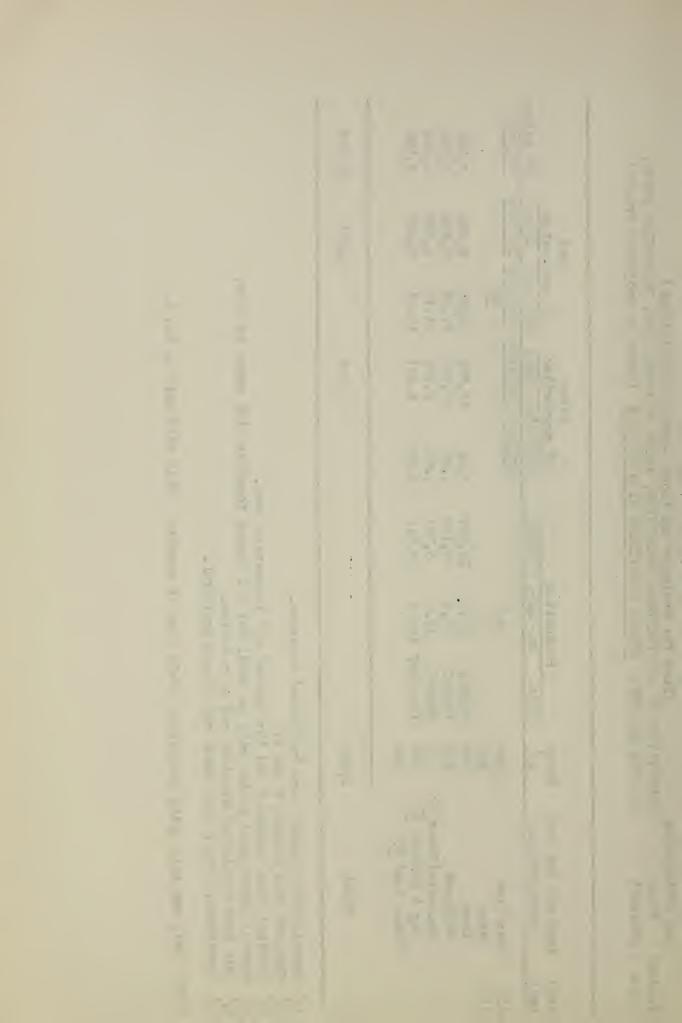
Obtained from columns 3 and 10; rounded off to nearest cent.

Several other small grains will be used, but all lumped together with wheat as base.

This item considered cropland and in rotation.

Farmsteads, farm roads, waste and non-agricultural.

This soil unit is No. 8. Only one soil unit; therefore, table same as summary. NO 压:



REACH SUMMARY BY SOIL MAPPING UNITS TABLE V Basin - St. Francis River and Tributaries

Project - Mingo State - Missouri

Soil unit	Aores	Future with (Produ	Future without project (Production)		Future (1	Future with project (Production)		Difference
		Gross Value	Cost	Net Value	Gross Value	Cost	Net Value	net value
				ZONE A	A			
œ	4,143	85,060	53,173	31,887	185,904	109,980	75,924	44,037
10	191	3,250	2,196	1,054	10,249	6,167	4,082	3,028
108	331	8,098	5,211	2,887	15,492	8,780	6,712	3,825
Total	4,665	96,408	60,580	35,828	211,645	124,927	86,718	50,890
				ZONE B AND C	AND C			
ω	1,055	14,486	9,015	5,471	42,529	24,012	18,517	13,046
Total	1,055	14,486	9,015	5,471	42,629	24,012	18,517	13,046
GRAND	TO TAL: 5,720	110,894	69,595	41,299	254,174	148,939	105,235	63,936
						The state of the s		

Total project area reduced by 3,592 acres which is total water area, and land not needing drainage, and non-participation in farm drainage in Zone A. NO TE:

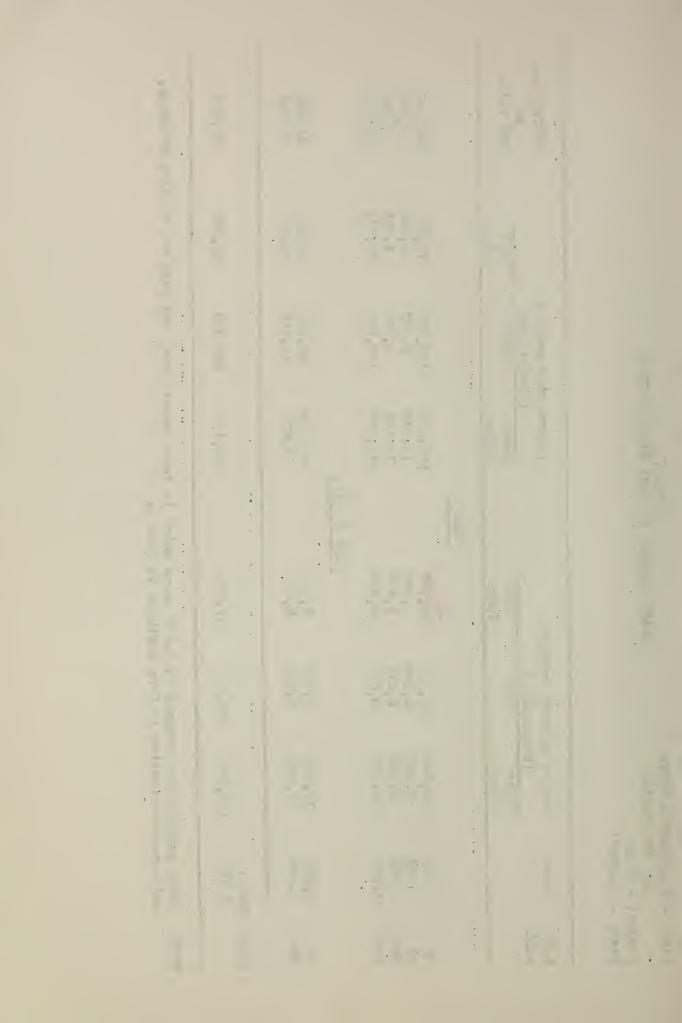


TABLE VI LAND CONVERSION WITH PROJECT

Type of conversion	Total amount	Cost of clearing	Cost of smoothing	Cost of pasture establishment	Total cost
	Aores	Dollars	Dollars	Dollars	Dollars
Per acre					
W to GC 1/ GC to P (inc	ludes fend	50.00 sing)	10.00	38.40	60.00 38.40
Project					
W to GC GC to P	2,124 279	106,200	21,240	10,714	127,440
Total projec	t	106,200	21,240	10,714	138,154
Annual amort	ized value	2/			7,568
Annual maint	enance (6	.79 per acre)		1,894
Total annual of convers					9,462

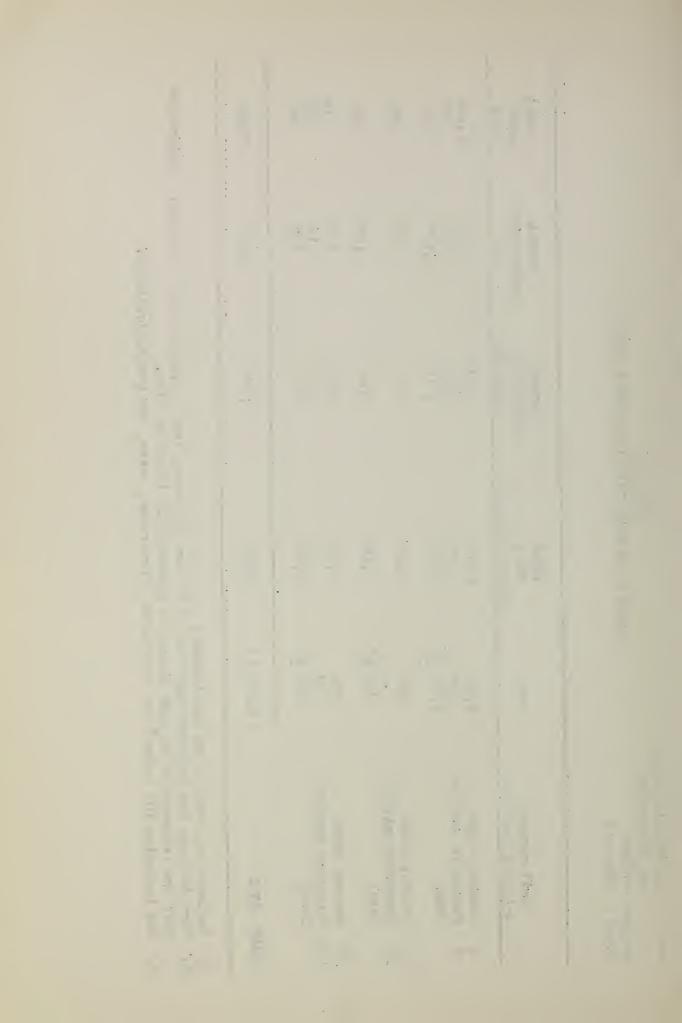
^{1/} W - woodland; GC - general dry-farmed crops; P - pasture.
2/ Amortized at 5% for 50 years.



ANALYSIS OF FARM DRAINAGE SYSTEM COSTS

	Soil mapping unit and land use	Area	Total cost installation 1/	Annual equivalent oost 2/	Annual maintenence cost	Total annual cost
∞ ∞	General crops Permanent pasture Total	3,356 3,729 3/	31,150 2,721 33,871	3,001 218 3,219	3,594 105 3,699	6,595 323 6,918
10	General crops Permanent pasture Total	172	1,705	164	197	361
10S 10S	General crops Permanent pasture Total	224 74 298 3/	1,963 394 2,357	189 32 221	227 15 24%	416 47 463
GRAN	GRAND TO TAL	5,054 3/	37,933	3,604	4,138	7,742

Farm drainage for cropland amortized at 5% over 15 years, and for pasture over 20 years. Maintenance cost are estimated to be high enough to produce this length of life. Not including 10% "other" for farmsteads, farm roads, waste, and non-agricultural. Includes engineering and contingency. 72 3/



Basin - St. Francis River and Tributaries

Project - Mingo State - Missouri

TABLE VIII ANALYSIS OF LEGAL DRAINAGE NEEDS AND COSTS

Item	Unit	Amount	Unit cost	Total cost
			Dollars	Dollars
xcavation	Cu. Yds.	60,500	0.13	7,865
preading spoil	Cu. Yds.	60,500	0.02	1,210
learing right-of-way	Acres	102	40.00	4,080
ight-of-way easements	-			
rossings	No.	2	300.00	600
winging water gaps	-			
rade control structure	-			
lap gates	-			
egetative plantings	••			
m				39 855
Total construction co	ost			13,755 1,376
				·
Engineering cost Contingencies and le	gal cost			1,376 1,376
Engineering cost	gal cost			1,376
Engineering cost Contingencies and le Total installation co	gal cost ost installation			1,376 1,376
Engineering cost Contingencies and le Total installation co Annual equivalent - (Amortized for 50	gal cost ost installation years at $3\frac{1}{2}$ p	ercent)		1,376 1,376 16,507
Engineering cost Contingencies and le Total installation co	gal cost ost installation years at $3\frac{1}{2}$ p	ercent)		1,376 1,376

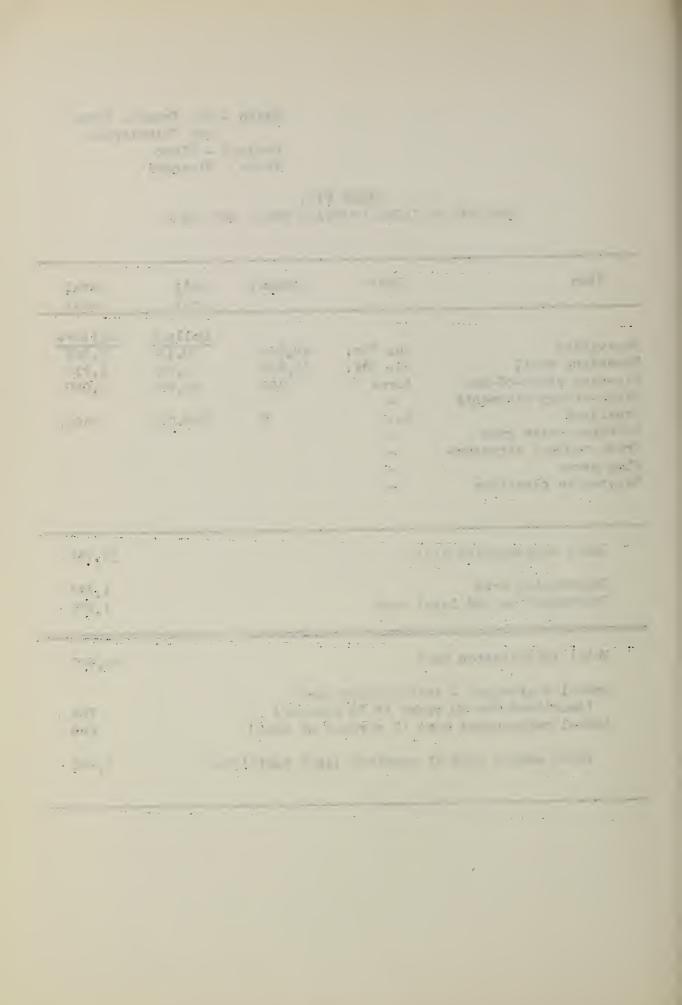


TABLE IX
SUMMARY OF ANNUAL NET PRODUCTION RETURNS AND ASSOCIATED COSTS

	Item	Total	Discounted amount
		Dollars	Dollars
1.	Net return with project	105,235	-
2.	Net return without project	41,299	-
3.	Gross benefit to project	63,936	50,685
4.	Farm drainage cost		
-	a. Installation cost	3,604	-
	b. Maintenance cost	4,138	-
	c. Total	7,742	6,137
5.	Group drainage cost		
	a. Installation cost	704	
	b. Maintenance cost	688	e i
	c. Total	1,392	1,156
6.	Conversion cost		
	a. Installation cost	7,568	•
	b. Maintenance cost	1,894	••
	c. Total	9,462	7,501
TOI	AL ASSOCIATED COSTS		14,794

NOTE: Discounted amounts in column 3 reflect an estimated 10 year lag to full installation, maintenance, and benefit accrual.

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PROJECT - MAIN STEM

REACH 1

St. Francis River and Tributaries

(Missouri)



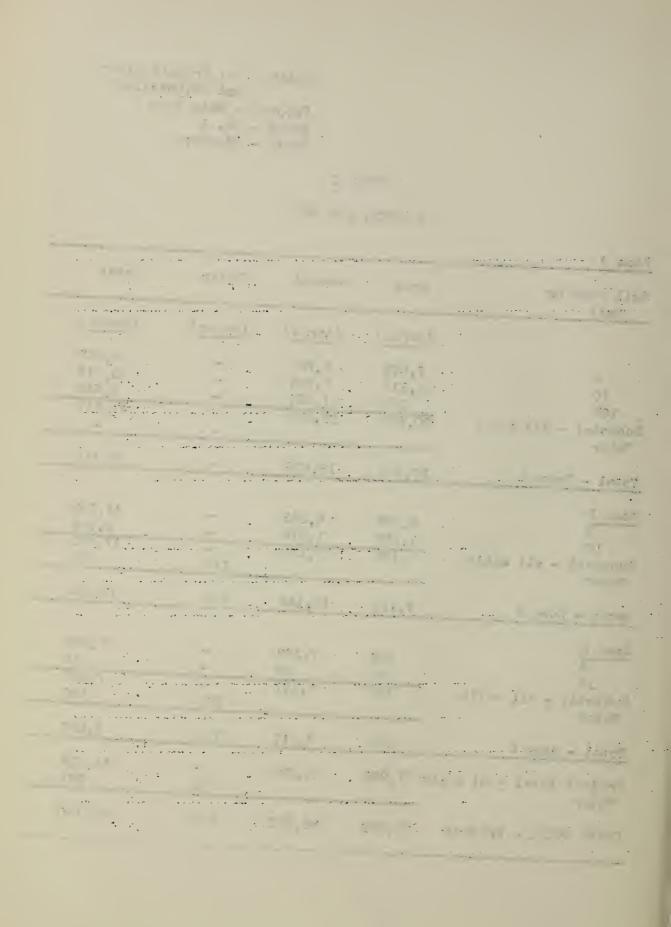
Basin - St. Francis River and Tributaries

Project - Main Stem

Reach - No. 1 State - Missouri

TABLE I
PRESENT LAND USE

Soil mapping unit	Open	Wooded	Water	Total
	(Acres)	(Acres)	(Acres)	(Acres)
8	7,099	9,768	_	16,867
10	13,115	7,503	-	20,618
10S	128	1,704	-	1,832
Subtotal - all soils Water	20,342	18,975	-	39,317 -
Total - Zone A	20,342	18,975		39,317
Zone B				
8	5,596	8,563	••	14,159
10	1,526	1,576	***	3,102
Subtotal - all soils Water	7,122	10,139	175	17,261 175
	***************************************		110	1.0
Total - Zone B	7,122	10,139	175	17,436
Zone C				
8	506	7,362	•	7,868
10	20	49	-	69
Subtotal - all soils	526	7,411	•	7,937
Water			100	100
Total - Zone C	526	7,411	100	8,037
Project total - all soils	27,990	36,525	•	64,515
Water	-		275	275
GRAND TOTAL - Project	27,990	36,525	275	64,790



Basin - St. Francis River and Tributaries

Project - Main Stem

Reach - No. 1 State - Missouri

SUMMARY TABLE II A (Zone for Drainage Calculations Only) COMPUTATION OF AGRICULTURAL PRODUCTION EXISTING CONDITIONS

Soil unit	Land use and crop distribution	Acres 1/	Unit	Per acre 2/	Total		
All	Open land Crops Cotton Cotton seed Corn Soybeans Sm.Grain (Wheat)3/ Lespedeza 4/ Hay & Pasture 5/ Perm. Pasture Idle land Other land 6/ Woodland	(1,820)	Lbs. Ton Bushel Bushel Bushel Lbs.Beef Lbs.Beef	200 18.5 15 100 100 100	141,600 127.44 76,118 93,750 52,050 182,000 146,500 108,500		
	Total	34,573					

^{1/} Parenthetical amounts are duplicated acreages.
2/ Calculated from columns 3 and 6.
3/ Several other small grains will be used, but all lumped together with wheat as base.

^{4/} This lespedeza acreage was over-seeded in wheat.
5/ This item considered cropland in rotation.

^{6/} Farmsteads, farm roads, waste and non-agricultural.

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Basin - St. Francis River and Tributaries Project - Main Stem Reach - No. 1

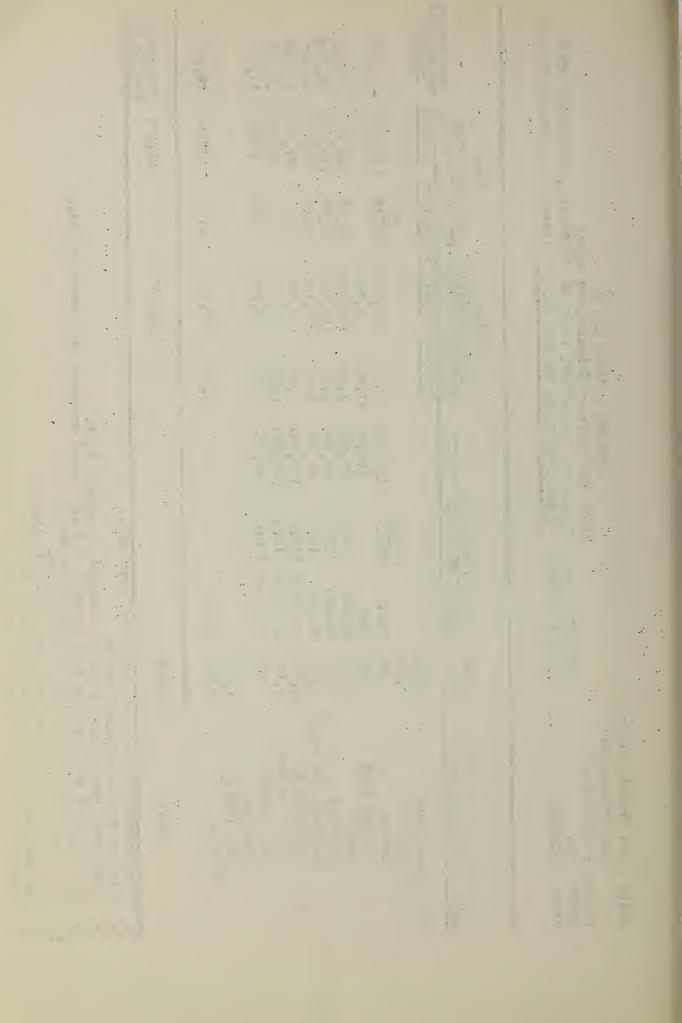
State - Missouri

SUMMARY - TABLE III A

AND NET RETURNS: FUTURE CONDITIONS WITHOUT PROJECT (Based on projected prices) COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, (Zone for Drainage Calculations Only)

		urn	න .														1	810
		Net return	Dollars			- 2,318		30,750	76,746	20,007	11,428	12,972	11,727			18,586		179,898 8/ 8/
	Cost	Total	Dollars			38,315		66,519	118,363	52,134	21,954	14,042	9,078			59,966		350,372
	S S S	Per sore Tota	Dollars	,	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	69.16		20,41	23.72	18,50	15,12	11,95	10,03			4.74		
	Value	or production r unit Total	Dollars			29,251	6,746	97,269	195,109	72,141	33,382	27,014	20,805			48,553		530,270
	Va	Per unit	Dollars			0.24	61.50	1,45		1.60	0.209	0.209	0.209			7.68		
		Total				121,880	109,69	67,082	84,830	45,088	159,720	129,250	99,550					
	:	Production Per sere		•	/2	220.0		20.5	17.0	16.0		110.0	110.0					
	1	P				Lbs.	Ton	Bushel	Bushel	Bushel	Lbs, Beef	Los Beef	Lbs Beef			Acres		
		Acres	The same of the sa	16,324	14,692	554	(554)	3,259	4,990			1,175	905	166	1,632	6,322		22,586
		Land use and crop	CTURE TARK	Open land	Crops	Cotton	Cotton seed	Corn	Sovbeans	Sm. Crain (Wheat)4/	Lespedeza 5/	Hay & Pasture 6/	Perm, Pasture	Idle land	Other land 7/	Woodland		Total
		Soil		A11														

Calculated from columns 3 and 10; rounded to nearest cent.
Several other small grains will be used, but all lumped together with wheat as base.
This lespedeza acreage was over-seeded in wheat.
This item considered cropland in rotation. Farmsteads, farm roads, waste and non-agricultural Includes negative net returns on soil unit 10. Adjusted to eliminate negative net returns. Parenthetical amounts are duplicated acreages. Calculated from columns 3 and 6. 20200000



Project - Main Stem Reach - 1

State - Missouri

SUMMARY TABLE IV A

COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, AND NET RETURNS: FUTURE CONDITIONS WITH PROJECT (Based on projected prices) (Zone for Drainage Calculations Only)

Net return	Dollars			11,289		120,194	135,408	43,401	34,432	31,349	37,064		413,137
t totion Total	Dollars			144,301		147,801	163,790	93,921	52,690	34,376	32,940		669,819
Cost of production Per acre Tota	Dollars	13/		91,79		30.08	27.70	21.98	22.12	19.13	17,21		
e ction Total	Dollars			126,432	29,158	267,995	299,198	137,322	87,122	65,725	70,004		1,082,956
Value of production Per unit Tota	Dollars			0.24	61.50	1.45	2.30	1,60	0.209	0.209	0.209		1
n Total				526,800	474.12	184,824	130,086	85,826	416,850	314,475	334,950		
Production Per Acre		/2	i	335.1		37.6	22	20	f 175	f 175	f 175		
Unit				Lbs.	Ton	Bushel	Bushel	Bushel	2,382) Lbs. Beef	Lbs Beef	Lbs.Beef		
Acres		22,646	20,382	1,572	(1,572)	4,913						2,264	22,646
Soil Land use and crop		Open land	Crops	Cotton	Cotton seed	Corn	Soybeans	Sm. Grain(Wheat)4,	Lespedeza 5/	Hay & Pasture 6/	Perm. Pasture	Other land $\frac{7}{}$	Total
Soil unit		A11											

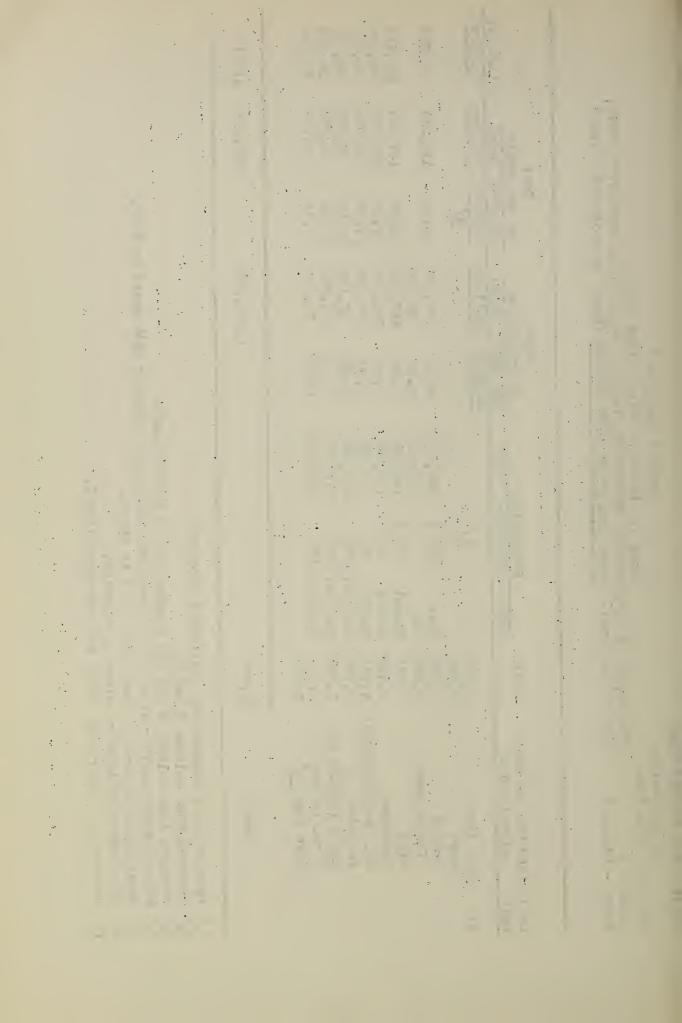
^{./} Parenthetical amounts are duplicated acreages. // Obtained from columns 3 and 6.

Obtained from columns 3 and 10; rounded off to nearest cent.

Several other small grains will be used, but all lumped together with wheat as base.

[/] This lespedeza acreage was over-seeded in wheat.

[/] This item considered cropland in rotation. | Farmsteads, farm roads, waste and non-agricultural.



Basin - St. Framis River and Tributaries Project - Main Stem Reach - 1 State - Missouri

SUMMARY TABLE II B (Zone for Drainage and Flood Control Calculations) COMPUTATION OF AGRICULTURAL PRODUCTION EXISTING CONDITIONS

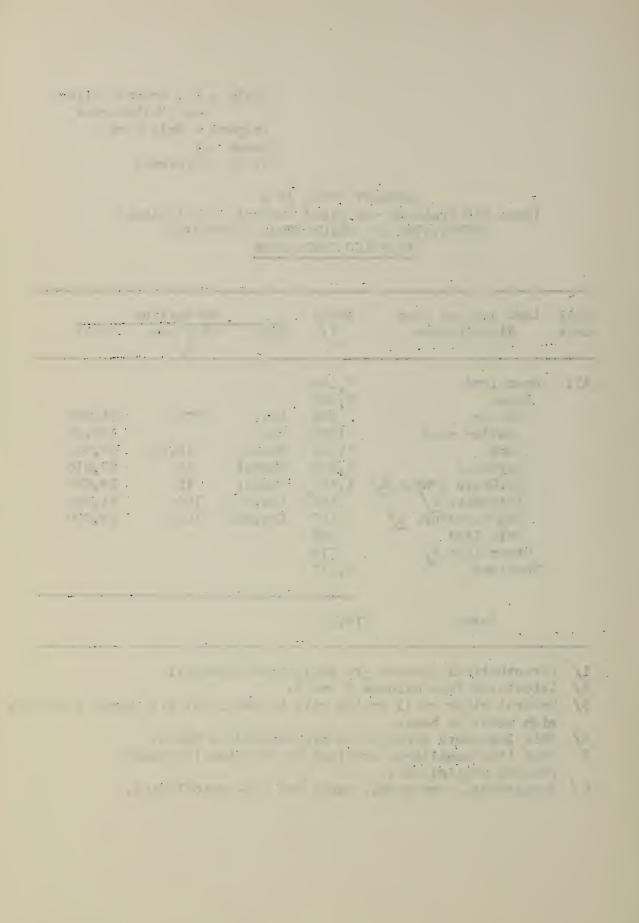
Soil	Land use and crop distribution	Acres	Unit	Per acre	Total
All	Open land Crops Cotton Cotton seed Corn Soybeans Sm.Grain (Wheat)3/ Lespedeza 4/ Hay & Pasture 5/ Idle land Other land 6/ Woodland Total	7,122 6,409 806 (806) 1,424 1,841 1,309 (654) 137 892 713 8,111	Lbs. Ton Bushel Bushel Bushel Lbs.Beef Lbs.Beef	200 19.55 15 15 100 100	161,200 145.08 27,848 27,615 19,635 65,400 13,700

4/ This lespedeza acreage was over-seeded in wheat.

6/ Farmsteads, farm roads, waste and non-agricultural.

^{1/} Parenthetical amounts are duplicated acreages.
2/ Calculated from columns 3 and 6.
3/ Several other small grains will be used, but all lumped together. with wheat as base.

^{5/} This item considered cropland in rotation (Permanent pasture negligible).



Basin - St. Francis River

and Tributaries Project - Main Stem

State - Missouri Reach - 1

SUMMARY TABLE III B

FUTURE CONDITIONS WITHOUT PROJECT (Based on projected prices) COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, (Zone for Drainage and Flood Control Calculations) AND NET RETURNS:

Net return	Dollars	-4,196	18,256	34,651	11,403	6,320	2,073		18,844	87,351 8/ 91,547 9/
1 -4	Doliars	69,367	36,406		29,711	12,141	1,605		23,255	225,926
Cost of production Per acre Tota	Dollars 3/	91.69	20.84	23.72	18,50	15,12	10.03		4.48	
l-	Dollars	52,958	54,662	88,092	41,114	18,461	3,678		42,099	313,277
Value of production Per unit Tota	Dollars	0.24	1,45	2.30	1.60	0.209	0.209		8,11	
Total		220,660	37,698	38,301	25,696	88,330	17,600			
Production Per acre	72	219,9	21.6	17.0	16.0	110,0	110.0			
Pr Unit		Lbs.	lon Bushel	Bushel	Bushe 1	Lbs.Beef	Lbs.Beef			
Aores 1/	8,744	1,003	1.747	2,253	7,606	(803)	160	1,100	161,3	13,935
Land use and crop distribution	Open land	Cotton	Cotton seed Corn	Soybeans	Sm. Grain (Wheat)4/ 1,606	Lespedeza 5/	Hay & Pasture 6/	Idle land Other land 7/	Woodland	Total
Soil unit	A11									

Parenthetical amounts are duplicated acreages.

Calculated from columns 3 and 6.

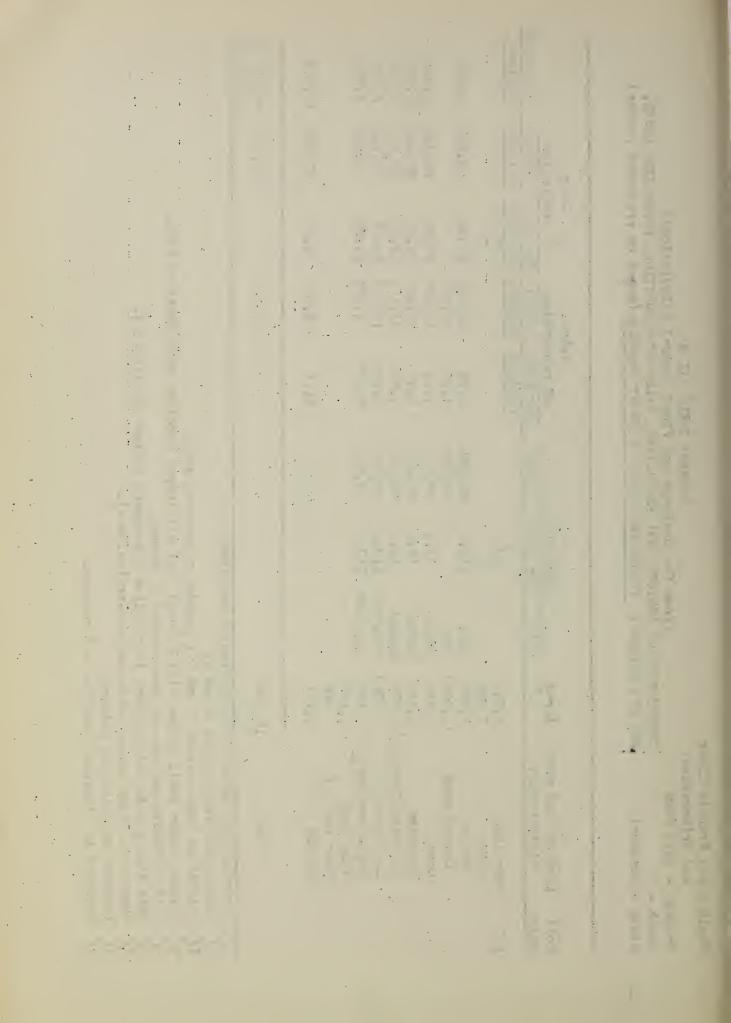
Several other small grains will be used, but all lumped together with wheat as base. Calculated from columns 3 and 10; rounded to nearest cent.

This lespedeza acreage was over-seeded in wheat.

This item considered oropland in rotation (Permanent pasture negligible). Farmsteads, farm roads, waste and non-agricultural.

Includes negative net returns.

Adjusted to eliminate negative net returns.



Project - Main Stem Reach - 1

State - Missouri

SUMMARY TABLE IV B

COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, (Based on projected prices) (Zone for Drainage and Flood Control Calculations) AND NET RETURNS: FUTURE CONDITIONS WITH PROJECT

H	Land use and crop distribution	Aores 1/	Pr	Production Per acre	Total	of prod	Value of production Per unit Total	Cost of production Per acre Tota	t ction Total	Net return
per Cr	Open land Crops	13,935		2		20712	•			
೮	Cotton Cotton seed	1,207	Lbs. Ton	310.4	374,640	0.24	89,913 20,736	86.83	104,798	5,851
ರ	Corn	3,136		34.9	109,291	1,45	158,472	28.11	88,158	70,314
Š	Soybeans	3,136	Bushel	20.8	65,229	2,30	150,027	26.93	84,452	65,575
ည်	Sm.Grain (Wheat)4/	2,556	Bushel	19.0	48,564	1,60	77,703	21.06	53,830	23,873
Ä	spedeza 5/	(1,255)	Lbs.Beef	158.8	199,294	0.209	41,652	20.35	25,541	16,111
田田	ay & Pasture 6/	1,254	Lbs Beef	158,8	199,135	0.209	41,619	17,53	21,977	19,642
ጧ	Perm. Pasture	1,253	Lbs Beef	158.8	198,977	0,209	41,586	15,42		22,265
0 th	Other land 7/	1,393								
	Total	13,935					621,708		398,077 223,631	223,631

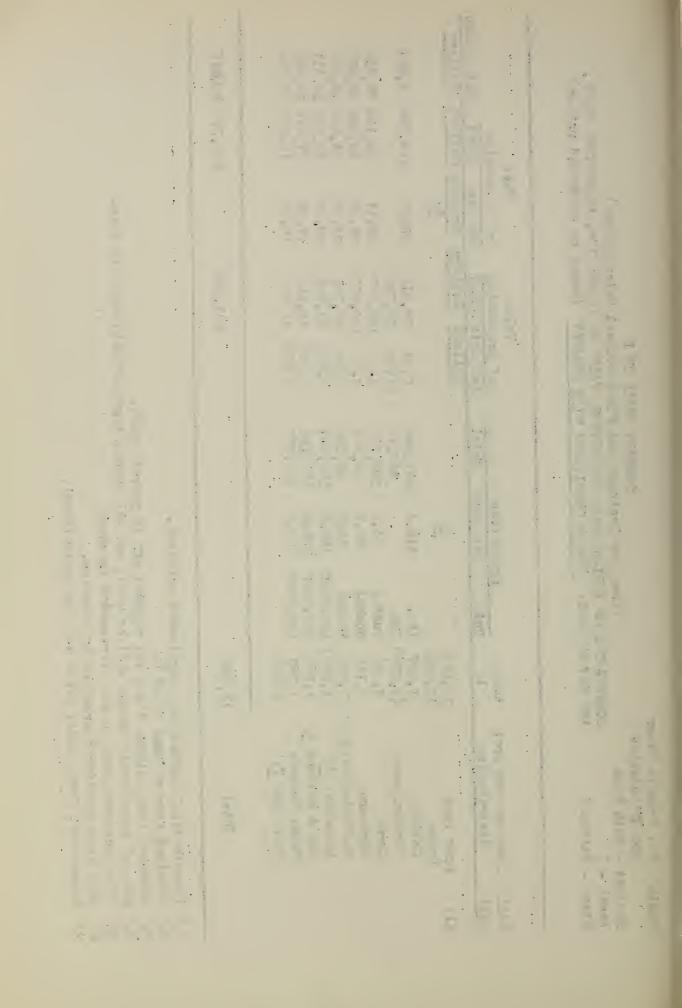
Parenthetical amounts are duplicated acreages.

Obtained from columns 3 and 10; rounded off to nearest cent. Obtained from columns 3 and 6.

Several other small grains will be used, but all lumped together with wheat as base.

This lespedeza acreage was over-seeded in wheat. This 1tem considered cropland in rotation.

Farmsteads, farm roads, waste and non-agricultural.



Project - Main Stem

Reach - 1

State - Missouri

SUMMARY TABLE II C (Zone of No Project Benefit) COMPUTATION OF AGRICULTURAL PRODUCTION: EXISTING CONDITIONS

Soil	Land use and crop	Acres		Production	
unit	distribution		Unit	Per acre	Total
All	Open land	526			
	Crops	90			
	Corn	45	Bushe1	15	675
	Soybeans	45	Bushe1	12	540
	Idle land	383			
	Other land 1/	53			
	Woodland	7,411			
		-			
	Total	7,937			

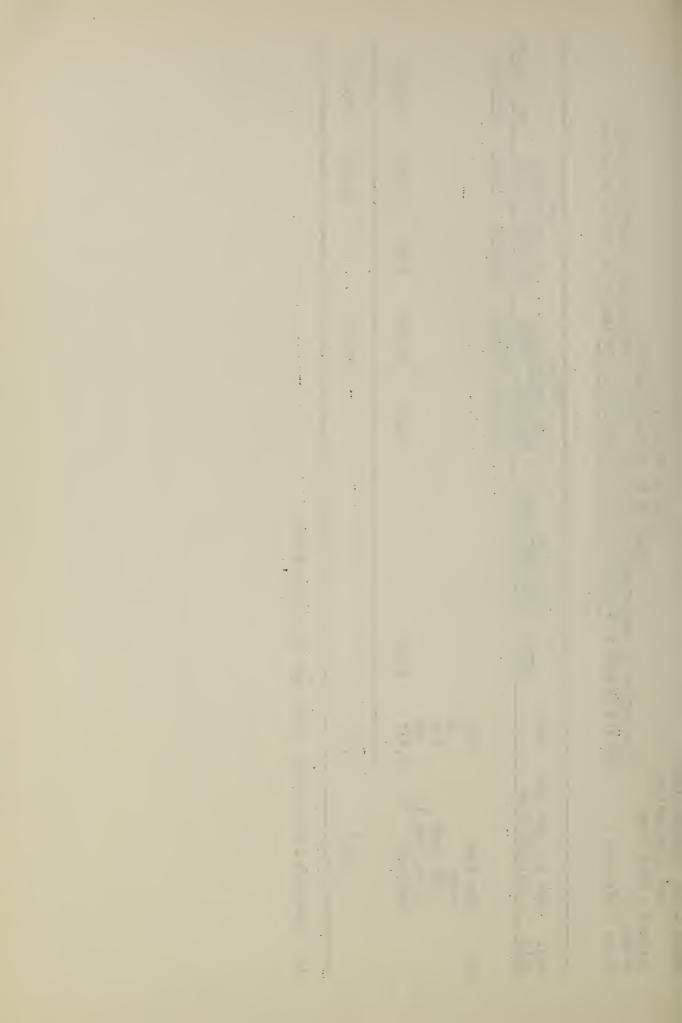
^{1/} Farmsteads, farm roads, waste and non-agricultural.

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	ar I	ωl		
	Net return	Dollars	35,944	35,944
st uction	Total	Dollars	41,353	41,353
Cost of production	Per acre	Dollars Dollars	5.58	
ue uction	Total	Dollars Dollars	77,297	77,297
Value of produc	Per unit Total	Dollars	10,43	
	Total			
Production	Per acre Total			
	Unit		Acres	
Aores			526 0 473 5 3	7,937
Land use and crop	distribution		pen land Crops Idle land Other land 1/	Total
			Open land Crops Idle land Other land	E
Soil	unit		All	

1/ Farmsteads, farm roads, waste and non-agricultural.



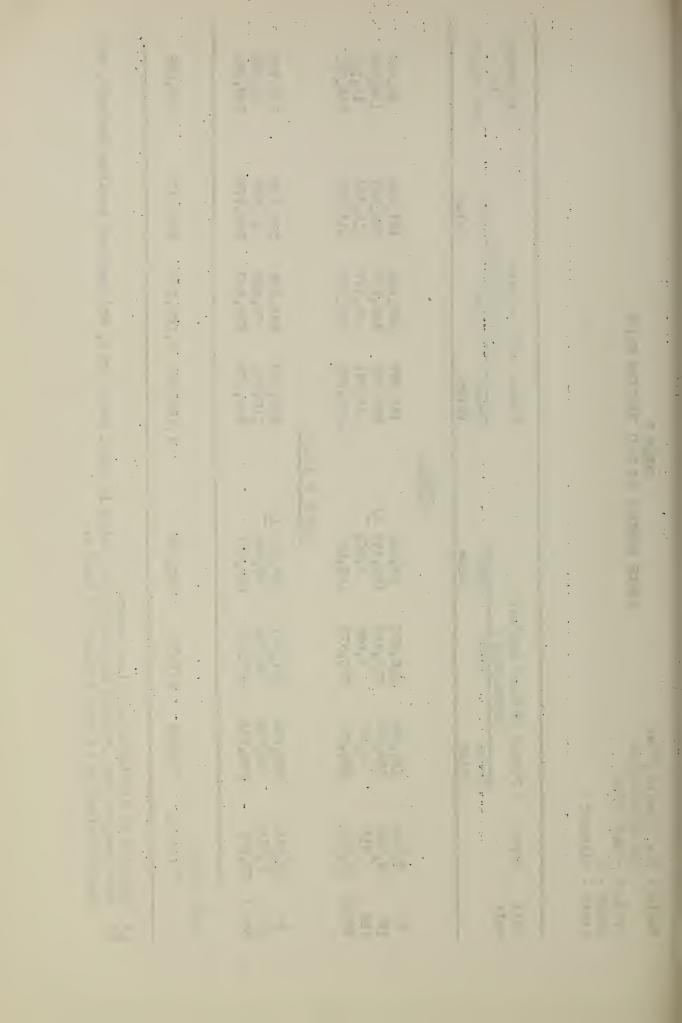
Basin - St. Francis River and Tributaries Project - Main Stem Reach - 1

State - Missouri

TABLE V
REACH SUMMARY BY SOIL MAPPING UNITS

Difference	net value		92,427	12,101	230,921		112,799	132,084	363,005
	Ne t Value		161,632	15,664	413,137		219,298	259,575	672,712
Future with project (Production)	Cost		263,455	20,117	669,819		369,202	439,430	1,109,249
Future wi	Gross Value		425,087	35,781	1,062,956	0	588,500	699,005	1,781,961
	Net Value	ZONE A	69,205	3,563	182,216	ZONTES B AND C	106,499 1/	127,491	309,707
Future without project (Production)	Cost		116,420	5,408	350,372		231,911	267,279	617,651
Future wit	Gross Value		185,625	8,971	580,270		334,214 56,360	390,574	920,844
Aores			8,840	813	22,646		19,218	21,872	TO TAL 44,518 2/
Soil			8 6	108	Total		10	Total	GRAND

Adjusted to eliminate negative returns.
Total project area reduced by 6,419 acres which is total water area, and land not needing drainage, and non-participation in farm drainage in Zone A.



Basin - St. Francis River and Tributaries Project - Main Stem Reach - 1

Reach - 1 State - Missouri

TABLE VI LAND CONVERSION WITH PROJECT

Type of conversion	Total amount	Cost of clearing	Cost of smoothing	Cost of pasture establishment	Total cost
	Acres	Dollars	Dollars	Dollars	Dollars
Per acre					
W to GC 1/ GC to P (inc	cludes fen	50.00 cing)	10.00	38.40	60.00 38.40
Project					
W to GC GC to P	12,216 2,262	610,800	122,160	86,861	732,960 86,861
Total projec	ot	610,800	122,160	86,861	819,821
Annual emort	tized valu	e <u>2</u> /			44,910
Annual main	tenance (6	.51 per acre)		14,726
Total annual of convers		. .			59,636

^{1/} W - woodland; GC - general dry-farmed crops; P - pasture. 2/ Amortized at 5% for 50 years.

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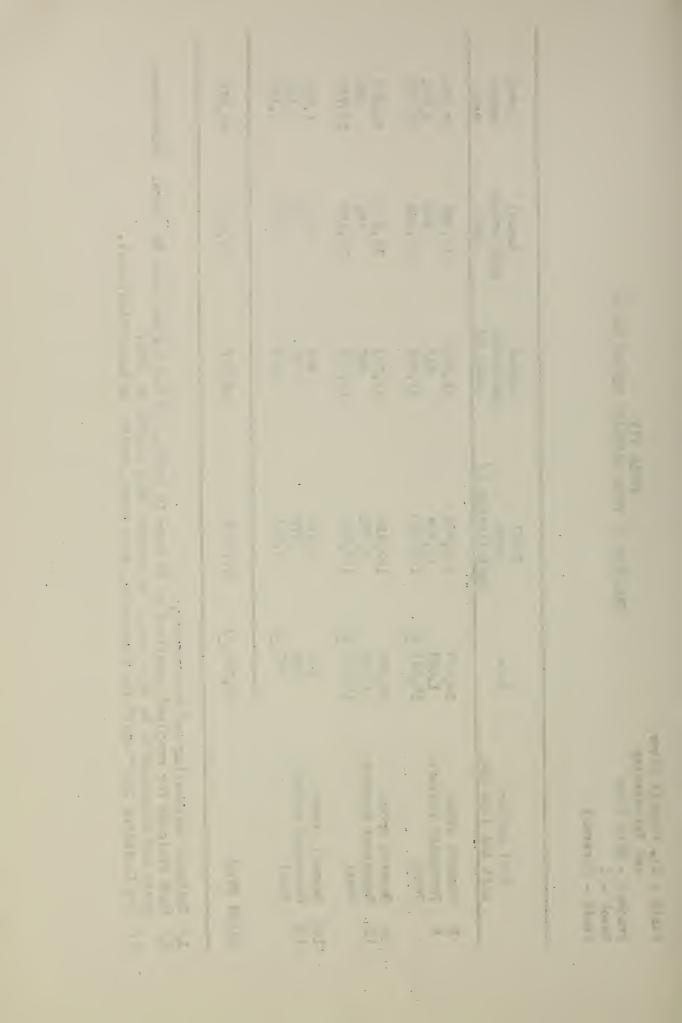
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ANALYSIS OF FARM DRAINAGE SYSTEM COSTS TABLE VII

	Soil mapping unit and land use	Area	Total cost installation 1/	Annual equivalent cost 2/	Annual maintenance cost	Total annual cost
ထထ	General crops	14,057	130,476	12,570	15,055	27,625
	Permanent pasture	1,561	11,384	913	438	1,351
	Total	15,618 3/	141,860	13,483	15,493	28,976
10	General crops	12,328	122,282	11,781	14,109	25,890
	Permanent pasture	1,111	7,380	592	284	876
	Total	13,439 3/	129,662	12,373	14,393	26,766
108	General crops	549	4,810	463	555	1,018
	Permanent pasture	183	973	78	37	115
	Total	732 <u>3</u> /	5,783	541	592	1,133
GRAN	GRAND TO TAL	29,789 3/	277,305	26,397	30,478	56,875

Farm drainage for cropland amortized at 5% over 15 years, and for pasture over 20 years. Maintenance costs are estimated to be high enough to produce this length of life. Not including 10% "other" for farmsteads, farm roads, waste and non-egricultural. Includes engineering and contingency.



Project - Main Stem

Reach - 1 State - Missouri

TABLE VIII ANALYSIS OF LEGAL DRAINAGE NEEDS AND COSTS

Item	Unit	Amount	Unit cost	Total cost
			Dollars	Dollars
Excavation	Cu. Yds.	132,840	0.13	17,269
preading spoil	Cu. Yds.	132,840	0.02	2,657
Clearing right-of-way	Aores	252	40.00	1,008
Right-of-way easements	Acres	-	-	_
rossings	No.	4	300.00	1,200
winging water gaps	No.	-	-	Ť
rade control structures	No.			
Flap gates	No.	•		
Vegetative plantings	Acres	-		
Total construction cos	st			22,134
Total construction cost Engineering cost Contingencies and legs				22,134 2,213 2,213
Engineering cost	al cost			2,213
Engineering cost Contingencies and legs	al cost			2,213 2,213
Engineering cost Contingencies and lega Total installation cos Annual equivalent - in (Amortized for 30 years)	al cost st astallation ears at $3\frac{1}{2}$ p			2,213 2,213
Engineering cost Contingencies and legs Total installation cos Annual equivalent - in	al cost st astallation ears at $3\frac{1}{2}$ p			2,213 2,213 26,560

^{1/} Maintenance was calculated at 5% of original construction cost, plus present proposed enlargement.

Project - Main Stem

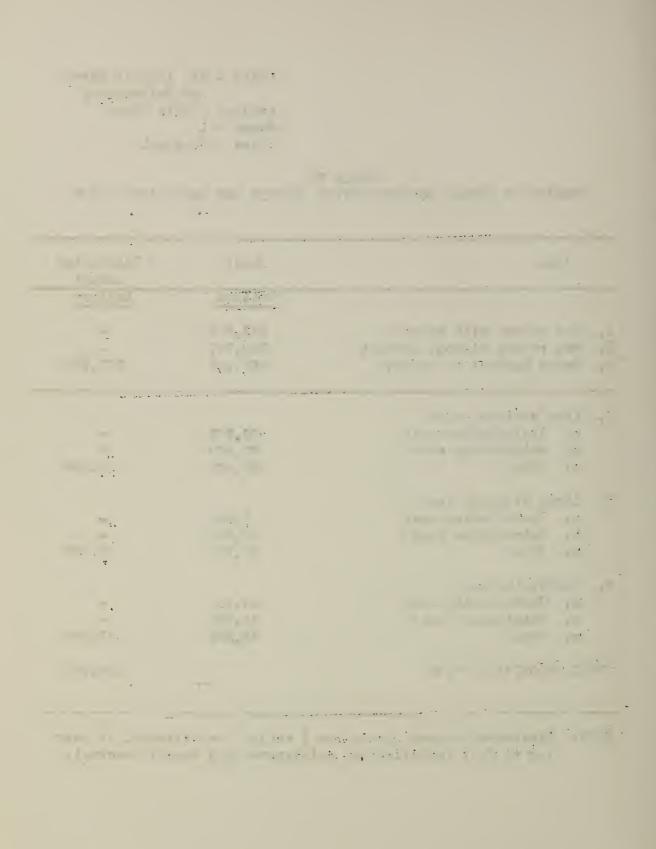
Reach - 1

State - Missouri

TABLE IX
SUMMARY OF ANNUAL NET PRODUCTION RETURNS AND ASSOCIATED COSTS

Item	Total	Discounted amount
	Dollars	Dollars
l. Net return with project	672,814	••
2. Net return without project	309,707	949
3. Gross benefit to project	363,107	287,853
4. Farm drainage cost		
a. Installation cost	26,597	-
b. Maintenance cost	30,478	
c. Total	56,875	45,088
5. Legal drainage cost		
a. Installation cost	1,444	••
b. Maintenance cost	13,280	-
c. Total	14,724	12,226
6. Conversion cost		
a. Installation cost	44,910	-
b. Maintenance cost	14,726	-
c. Total	59,636	47,276
TOTAL ASSOCIATED COSTS		104,590

NOTE: Discounted amounts in column 3 reflect an estimated 10 year lag to full installation, maintenance and benefit accrual.

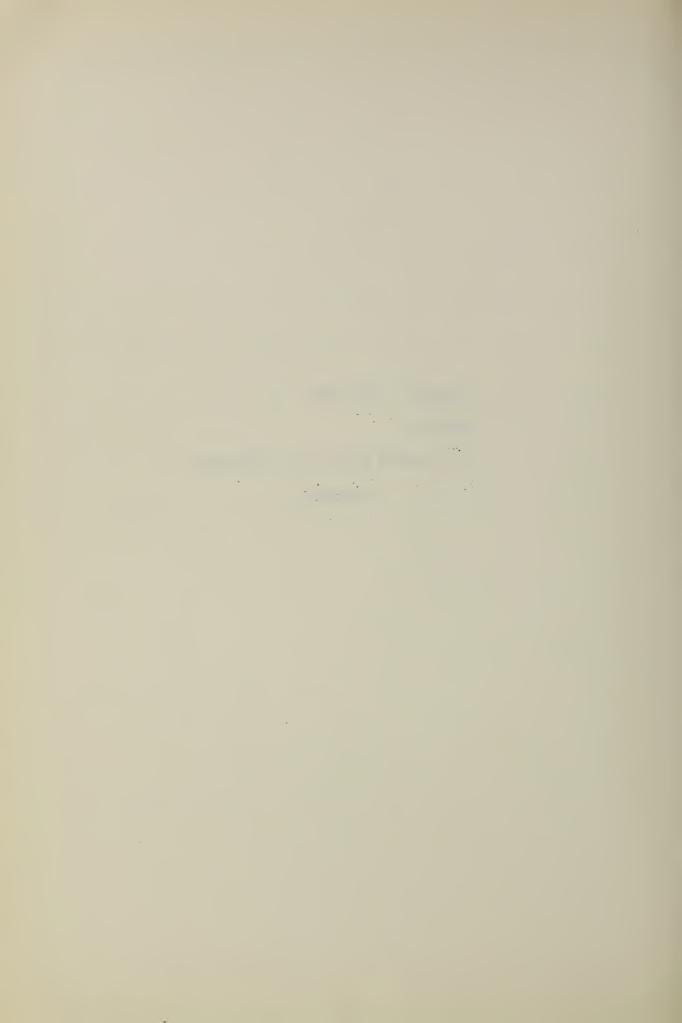


PROJECT - MAIN STEM

REACH 2

St. Francis River and Tributaries

(Missouri)



Project - Main Stem Reach - No. 2 State - Missouri

TABLE I PRESENT LAND USE

Open	Wooded	Water	Total
(Acres)	(Acres)	(Acres)	(Acres)
4.431	3.082	- Octo	7,513
11,077	2,658	-	13,735
325	68	-	325
15,833	5,740	•	21,573
15,833	5,740	Que .	21,573
5,102	10.952	•	16,054
1,092	728	**	1,820
6,194	11,680	-	17,874
		369	369
6,194	11,680	369	18,243
22.027	17.420		39,447
	2.,100	369	369
22,027	17,420	369	39,816
	(Acres) 4,431 11,077 325 15,833 15,833 5,102 1,092 6,194 6,194 22,027	(Acres) (Acres) 4,431 3,082 11,077 2,658 325 15,833 5,740 5,102 10,952 1,092 728 6,194 11,680 6,194 11,680 22,027 17,420	(Acres) (Acres) (Acres) 4,431 3,082 - 11,077 2,658 - 325 - - 15,833 5,740 - 5,102 10,952 - 1,092 728 - 6,194 11,680 369 6,194 11,680 369 22,027 17,420 - 369

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Project - Main Stem

Reach - No. 2 State - Missouri

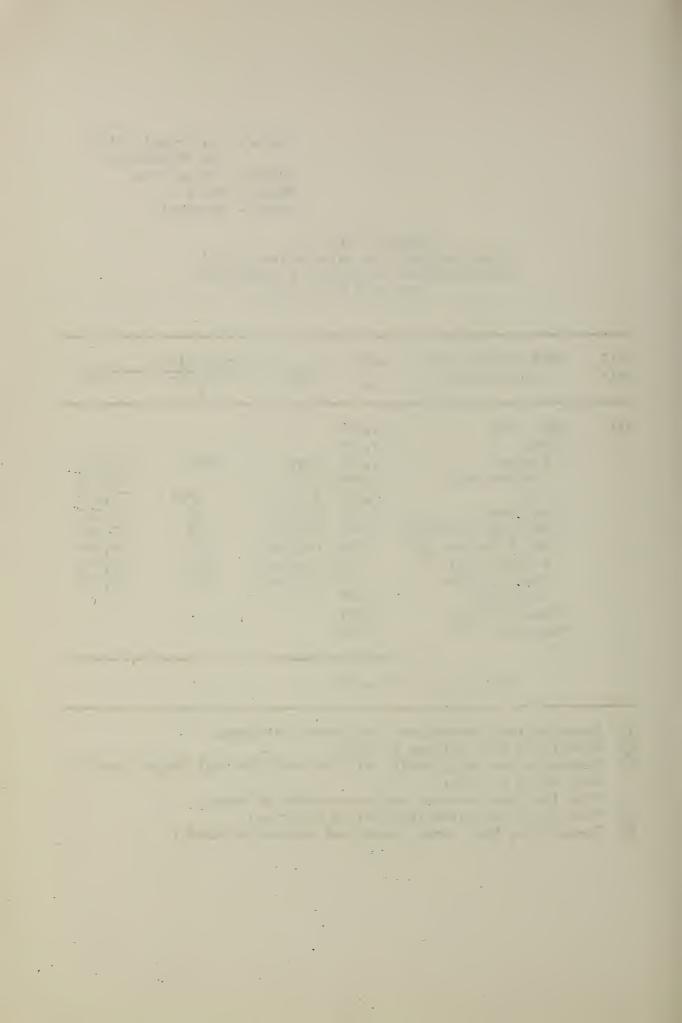
SUMMARY TABLE II A (Zone for Drainage Calculations Only) COMPUTATION OF AGRICULTURAL PRODUCTION EXISTING CONDITIONS

Soil unit	Land use and crop distribution	Acres 1/	Unit	Production Per acre 2/	Total
All	Open land Crops Cotton Cotton seed Corn Soybeans Sm.Grain (Wheat)3/ Hay & Pasture 5/ Lespedeze 4/ Perm. Pasture Idle land Other land 6/ Woodland	598	Bushel Bushel Bushel	200 18.6 15 15 100 100 100	279,200 251.28 73,176 48,150 41,865 59,800 79,800 99,700
	Total	19,813		/	

^{1/} Parenthetical amounts are duplicated acreages.
2/ Calculated from columns 3 and 6.
3/ Several other small grains will be used, but all lumped together with wheat as base.

^{4/} This lespedeza acreage was over-seeded in wheat. 5/ This item considered cropland in rotation.

^{6/} Farmsteads, farm roads, waste and non-agricultural .



Basin - St. Francis River and Tributaries Project - Main Stem State - Missouri Reach - 2

SUMMARY - TABLE III A

FUTURE CONDITIONS WITHOUT PROJECT (Based on projected prices) COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, (Zone for Drainage Calculations Only) AND NET RETURNS:

	티															1	8/0
	Net return	Dollars			- 7,964		23,417	37,509	16,209	5,465	4,556	9,107			8,477		96,776 8/ 104,740 9/
t ction	Total	Dollars			73,384		61,353	59,616	38,754	8,536	5,950	8,503			10,306		266,402
Cost of production	Per acre	Dollars	3/	l	68,20		20.24	24.00	18,05	14.02	13,02	11.10			5.41		
Value of production	Total	Dollars			53,160	12,260	84,770	97,125	54,963	14,001	10,506	17,610			18,783		363,178
$V_{ m c}$ of pro	Per unit	Dollars			0.24	61,50	1.45	2.30	1.60	0.209	0.209	0.209			98°6		
	Total				221,500	199,35	58,462	42,228	34,352	066,99	50,270	84,260					
Production	Per acre		2	ł	205.8		19.2	17.0	16.0	f 110.0	f 110.0	f 110.0					
iri	Unit				Lbs.	Ton (Bushel			~	Lbs.Beef				Acres		
Acres	1/		11,954	10,758	1,076	(1,076)	3,031	2,484			457	766	797	1,196	1,905		13,859
Soil Land use and crop	distribution		Open land	Crops	Cotton	Cotton seed	Corn	Sovbeans	Sm. Grain (Wheat)4/	Lespedeza 5/	Hay & Pasture 6/	Perm. Pasture	Idle land	Other land 7/	Woodland		Total
Soil	unit		A11														

Parenthetical amounts are duplicated acreages. Obtained from columns 3 and 6. 100400500

Several other small grains will be used, but all lumped together with wheat as base. Obtained from columns 3 and 10; rounded off to nearest cent.

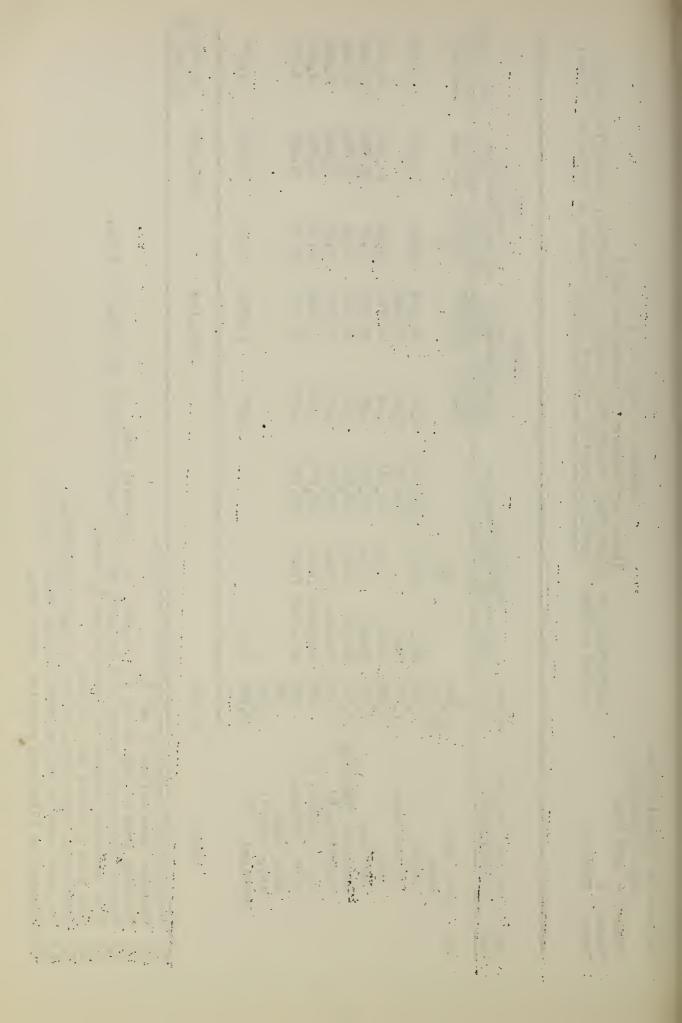
This lespedeza acreage was over-seeded in wheat.

This item cropland in rotation.

Farmsteads, farm roads, waste and non-agricultural,

Includes negative net returns on Soil Units 8 and 10.

Adjusted to eliminate negative net returns.



Project - Main Stem Reach - 2

State - Missouri

SUMMARY TABLE IV A

COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, AND NET RETURNS: FUTURE CONDITIONS WITH PROJECT (Based on projected prices) (Zone for Drainage Calculations Only)

		Net return	Dollars			6,764						15,695	22,103		256,976
Cost	of production	Total	Dollars			115,880		826,866	87,082	52,944	58,358	20,624	23,506		458,372
S	of pro	Per aore	Doll	3/	1	92,93		29.64	27.92	21,22	23.39	20,77	18.85		
en	Ct	To tal	Dollars			099*66	22,984	181,859	157,822	79,840	91,255	. 36,319	45,609		715,348
Value	of production	Per unit	Dollars			0.24	61,50	1.45	2,30	1.60	0.209	0.209	0.209		
		Total				415,250	373.73	125,420	68,618	49,900	436,625	173,775	218,225		
	Production	Per Aore		/2	i	333.0		37.2	22.0	20.0	f 175.0	Seef 175.0	3eef 175.0		
		Unit				Lbs.	Ton (Bushel	Bushel	2,495 Bushel	Lbs.Beef	Lbs Bee	Lbs Be		
	Acres	1/		13,859	12,474	1,247	(1,247)	3,373				993	1,247	1,385	13,859
	Soil Land use and crop	distribution		Open land	Crops	Cotton	Cotton seed	Corn	Soybeans	Sm. Grain (Wheat)4/	Lespedeza 5/	Hay & Pasture 6/	Perm. Pasture	Other land $7/$	Tote1
	Soil	unit		A11											

Parenthetical amounts are duplicated acreages.

Obtained from columns 3 and 6.

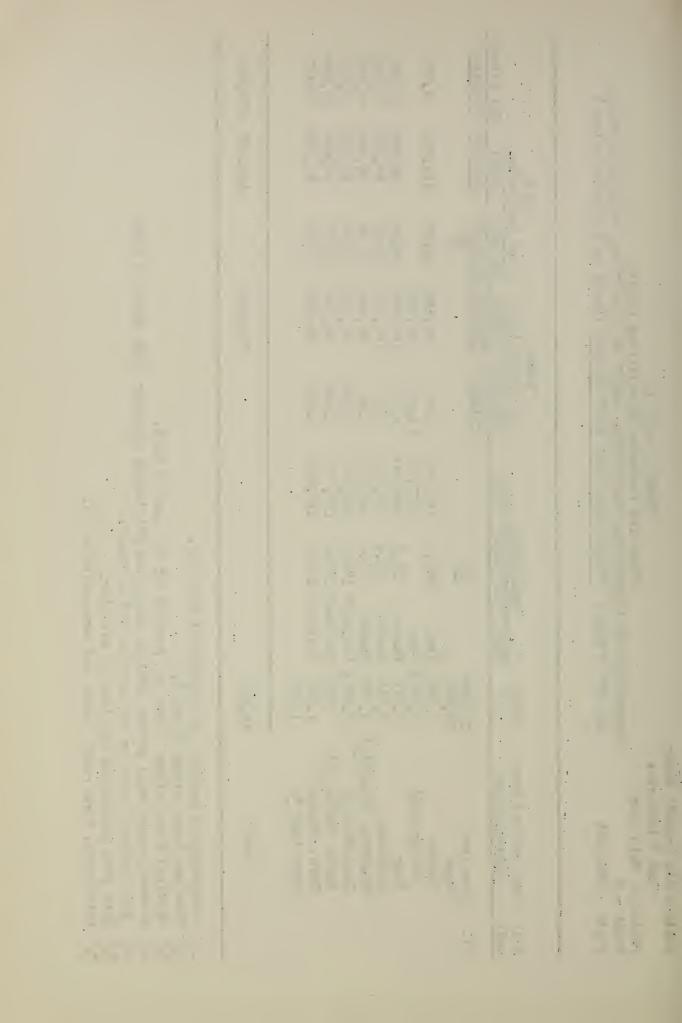
Obtained from columns 3 and 10; rounded off to nearest cent.

Several other small grains : will be used, but all lumped together with wheat as base.

This lespedeza acreage was over-seeded in wheat.

Ihis item considered cropland in rotation.

Farmsteads, farm roads, waste and non-agricultural.



Basin - St. Francis River and Tributaries Project - Main Stem Reach - 2 State - Missouri

SUMMARY TABLE II B (Zone for Drainage and Flood Control Calculations) COMPUTATION OF AGRICULTURAL PRODUCTION EXISTING CONDITIONS

Soil unit	Land use and crop distribution	Aores		roduction Per acre	Total
All	Open land Crops Cotton Cotton seed Corn Soybeans Sm. Grain(Wheat)3/ Lespedeza 4/ Hay & Pasture 5/ Idle land Other land 6/ Woodland	6,194 5,575 524 (524) 1,588 1,813 577 (577) 748 325 619 9,344	Lbs. Ton Bushel Bushel Bushel Lbs.Beef Lbs.Beef	200 19.67 15 15 100 100	104,800 94.32 31,248 27,195 8,655 57,700 74,800
	Total	15,538			

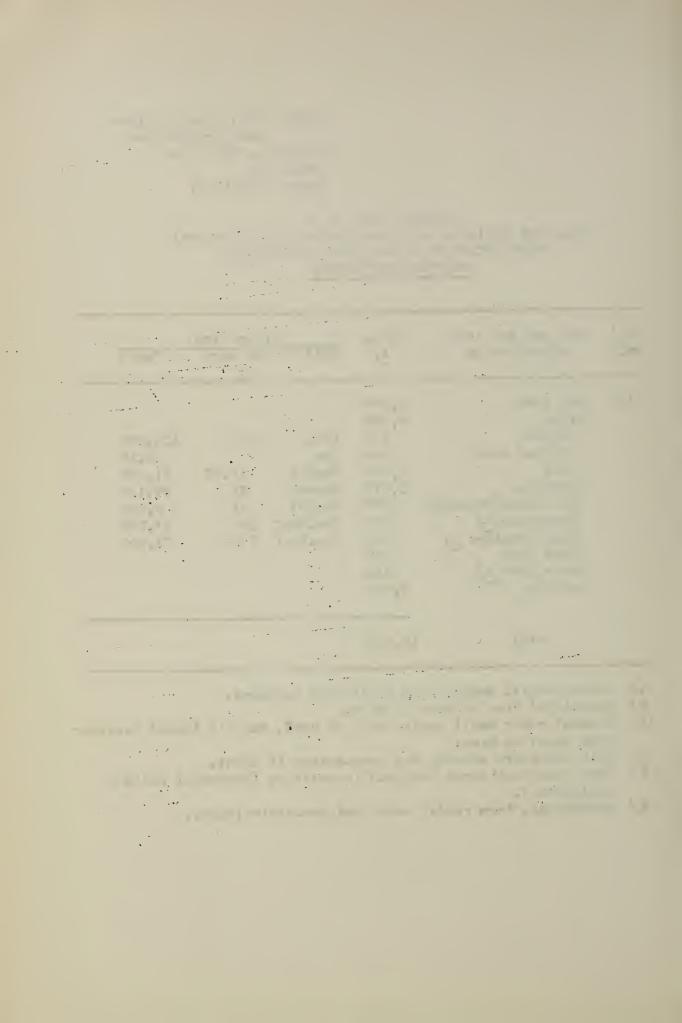
^{1/} Parenthetical amounts are duplicated acreages.

4/ This lespedeza acreage was over-seeded in wheat.

6/ Farmsteads, farm roads, waste and non-agricultural.

^{2/} Calculated from columns 3 and 6.
3/ Several other small grains will be used, but all lumped together with wheat as base.

^{5/} This item considered cropland in rotation (Permanent pasture negligible).



Basin - St. Francis River

and Tributaries Project - Main Stem

State - Missouri Reach - 2

SUMMARY TABLE III B

COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, (Zone for Drainage and Flood Control Calculations)

AND NET RETURNS: FUTURE CONDITIONS WITHOUT PROJECT

(Based on projected prices)

	urn	ω													1	/8	6
	Net return	Dollars			-3,836		20,730	35,545	5,639	5,088	9,870			37,322		110,358	114,194 9/
t uc ti on	Total	Dollars			46,212		43,725	56,496	13,484	12,086	12,890			36,005 37,322		220,898 110,358 8/	
Cost of production	Per acre	Dollars	3/	1	69.18		21,10	24.00	18.05	16.18	13,02			6°02			
Value of production	Total	Dollars			34,435	7,941	64,455	92,041	19,123	17,174	22,760			73,327		331,256	•
v v	Per unit	Dollars			0.24	61.50	1.45	2.30	1.60	0.209	0,209			12.26			
	Total				143,480	129,13	44,452	40,018	11,952	82,170	108,900						
Production	Per acre	•	N	1	214.8		21.5	17.0	16.0	110.0	110.0						
E.	Unit				Lbs.	Ton	Bushel	Bushel	Bus hel	Lbs Beef	Lbs.Beef			Aores			
Acres	1/		8,062	7,256	668	(899)	2,072				990	425	908	5,981	1	14.043	
Land use and crop	distribution		Open land	Crops	Cotton	Cotton seed	Corn	Sovbeans	Sm. Grain (Wheat)4/	Lespedeza 5/	Hay & Pasture 6/	Idle land	Other land 7/	Woodland		Total	
Soil	unit		A11														

Parenthetical amounts are duplicated acreages.

Calculated from columns 3 and 10; rounded to nearest cent. Calculated from columns 3 and 6.

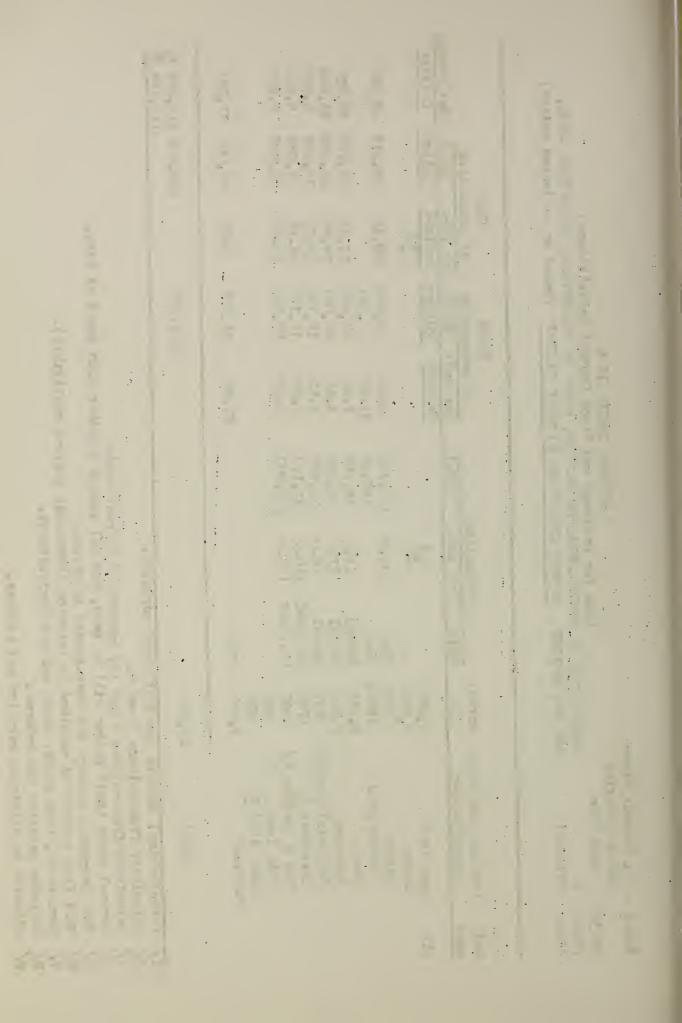
Several other small grains will be used, but all lumped together with wheat as base.

This lespedeza acreage was over-seeded in wheat.

This item considered cropland in rotation (Permanent pasture negligible).

Farmsteads, farm roads, waste and non-agricultural. Includes negative net returns. 22400100

Adjusted to eliminate negative net returns.



Basin - St. Francis River and Tributaries

Project - Main Stem Reach - 2 State - Missouri

SUMMARY TABLE IV B

COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, (Based on projected prices) (Zone for Drainage and Floor Control Calculations) AND NET RETURNS: FUTURE CONDITIONS WITH PROJECT

Net return	Dollars	7,718	532	850	204	580	118	548		550
				66,850						226,
80 ၁၁	Dollars	112,605	89,064	87,722	51,647	32,768	22,476	21,370		417,652 226,550
Cost of production Per acre Tot	Dollars 3/	60*68	28.18	27.15	20.43	21,60	18,84	16.92		
Value oduction	Dollars	98,296 22,027	60,596	154,572	76,851	50,348	39,594	41,918		644,202
Value of production Per unit Tota	Dollars	0.24		2,30 1	1.60	0.209	0.209	0.209		9
Total		397,955 358,16	110,756	67,205	48,032	240,900	189,449	200,565		
Production Per acre	/2	314.83	35.04			158.8	158.8	158.8		
Pr		Lbs.	Bushel	Bushe1	Bushel	of	Lbs. Geef	Lbs.Beef		
Acres 1/	14,043	1,264	3,160	3,231	2,528	(1,517)	1,193	1,263	1,404	14,043
Land use and crop distribution	Open land Crops	រា ពេក នគគជិ		Soybeans	Sm. Grain (Wheat)4/2.528	Lespedeza 5/	Hay & Pasture 6/	Perm. Pasture	Other land $\frac{7}{}$	Total
Soil	A11									

1/ Parenthetical amounts are duplicated acreages.

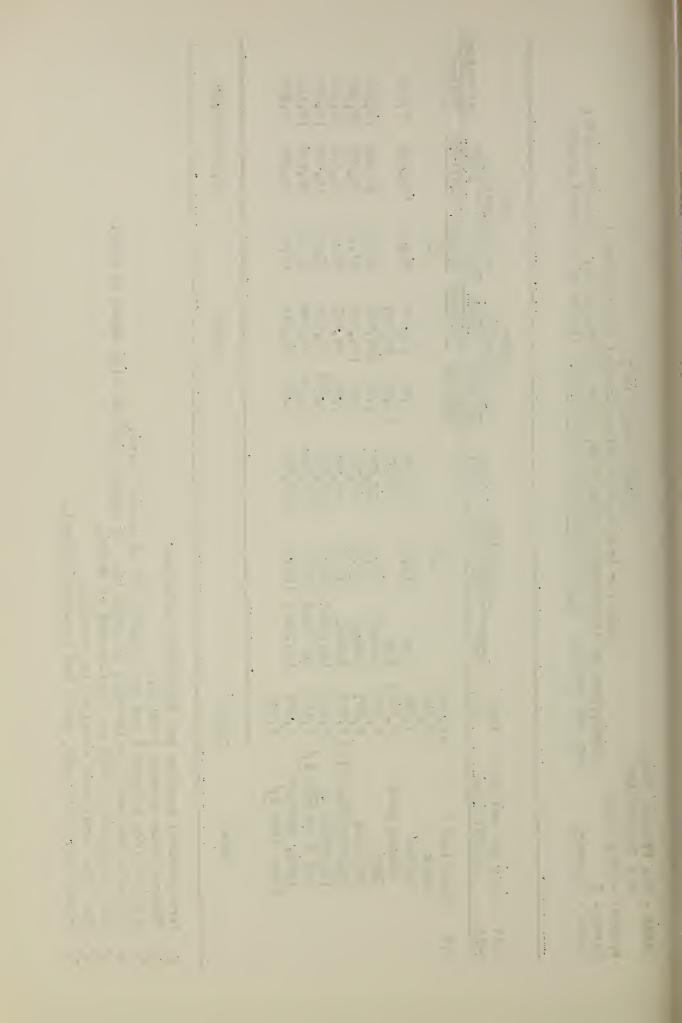
/ Obtained from columns 3 and 6.

Several other small grains will be used, but all lumped together with wheat as base. Obtained from columns 3 and 10; rounded off to nearest cent.

This lespedeza acreage was over-seeded in wheat.

This item considered oropland in rotation.

Farmsteads, farm roads, waste and non-agricultural.

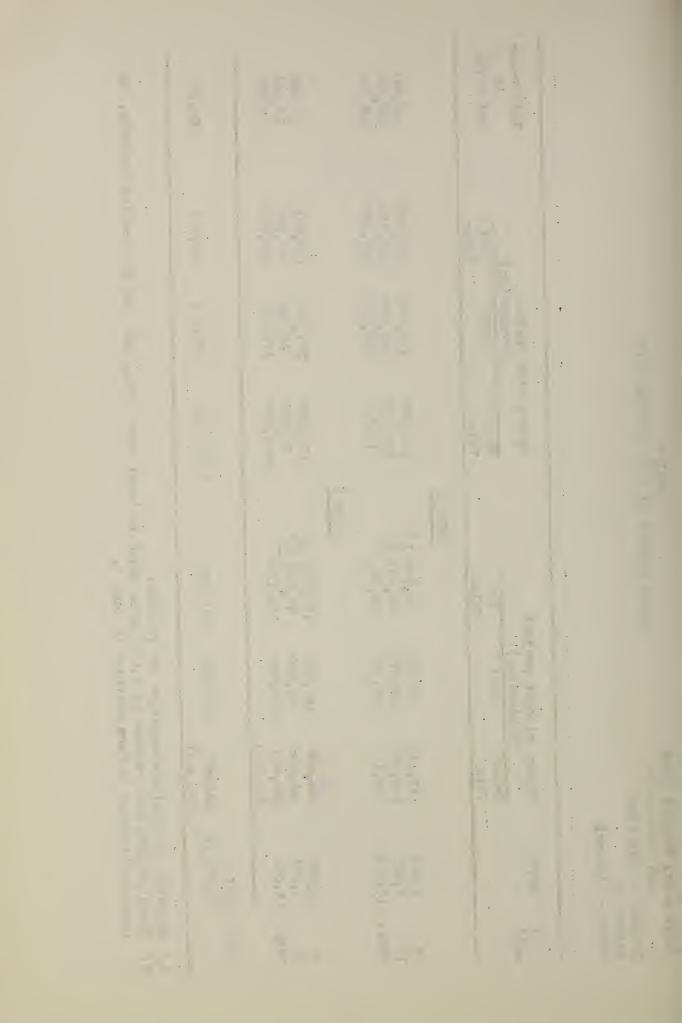


Basin - St. Francis River and Tributaries Project - Main Stem Reach - 2 State - Missouri

TABLE V
REACH SUMMARY BY SOIL MAPPING UNITS

Soil unit	Aores	Future wit	Future without project (Production)	g ¢	Future with	Future with project (Production)	n)	Difference
		Gross Value	Cost	Net Value	Gross Value	Cost	Net Value	net value
				ZONE A				
80	4,434	117,119	83,023	35,599 1/	233,538	149,278	84,260	48,661
10 Total	9,425 13,859	246,059 363,178	183,379 266,402	69,141 1/ 104,740	481,810 715,348	309,094 458,372	172,716 256,976	103,575 152,236
		38/35		ZONE B				
8 0	12,462	286,406 44,906	186,898	101,811 1/	570,996	371,650	199,346	97,535
Total	14,043	331,316	220,898	114,194	644,202	417,652	226,550	112,356
GRAND	TO TAL 27,902 2/	694, 489 694, 434	487,300	218,934	1,359,550	876,024	483,526	264,592

Total project area reduced by 4,890 acres which is total water area, and land not needing drainage, and non-participation in farm drainage in Zone A. 1/ Adjusted to eliminate negative net returns. 2/ Total project area reduced by 4,890 acres wh



Basin - St. Francis River and Tributaries

Project - Main Stem

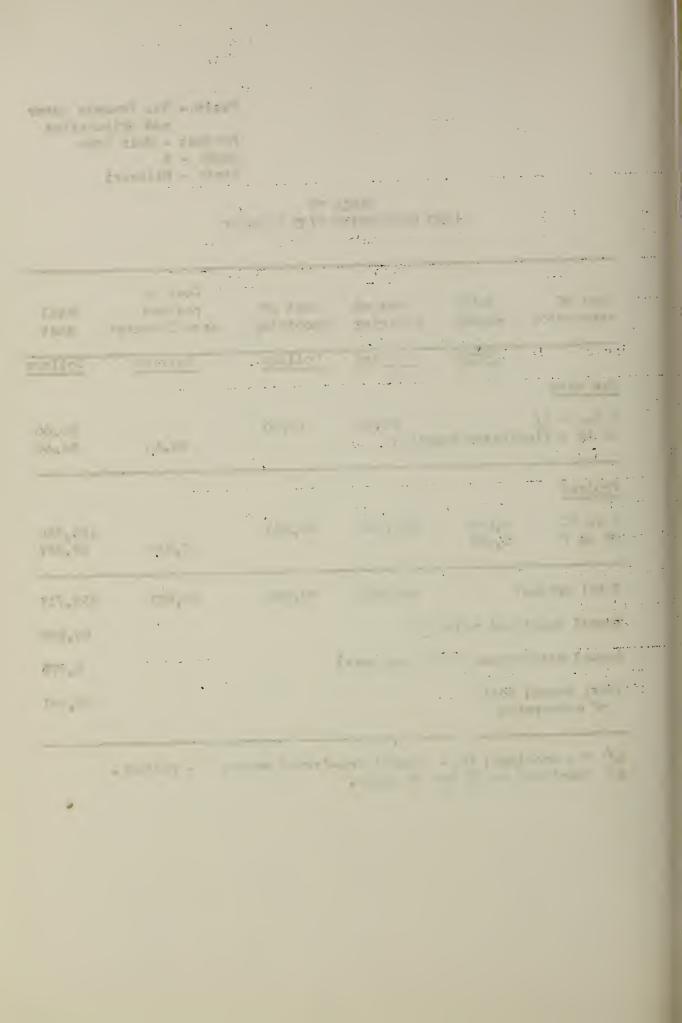
Reach - 2

State - Missouri

TABLE VI LAND CONVERSION WITH PROJECT

Type of conversion	Total amount	Cost of clearing	Cost of smoothing	Cost of pasture establishment	Total cost
	Acres	Dollars	Dollars	Dollars	Dollars
Per acre W to GC 1/ GC to P (inc	oluding fe	50.00 ncing)	10,00	38•40	60.00 38.40
Project					
W to GC GC to P	8,098 1,402	404,900	80,980	53,837	485,880 53,837
Total project	t	404,900	80,980	53,837	539,717
Annual amort	tized valu	ə <u>2</u> /			29,566
Annual main	tenance (6	.33 per acre)		8,875
Total annual of convers					38,441

^{1/} W - woodland; GC - general dry-farmed crops; P - pasture.
2/ Amortized at 5% for 50 years.

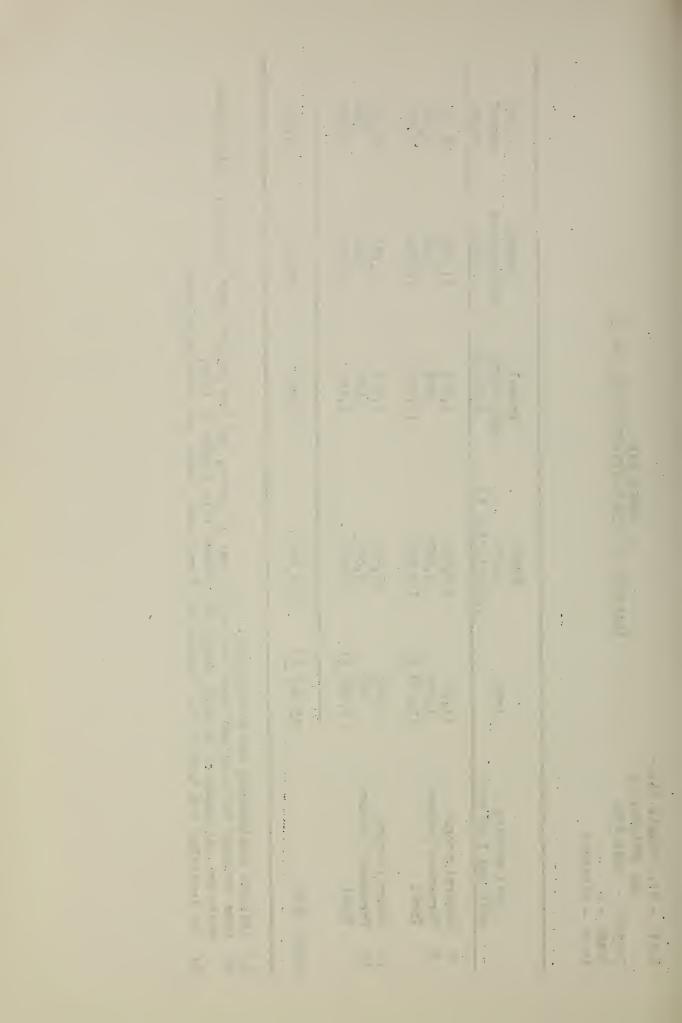


Basin - St. Francis River and Tributaries Project - Main Stem Reach - 2 State - Missouri

ANALYSIS OF FARM DRAINAGE SYSTEM COSTS TABLE VII

8 8 10 10	Soil mapping unit and land use General crops Permanent pasture Total General crops Permanent pasture Total	Area 11,163 1,240 12,403 3/ 8,595 955	Total	Annual equivalent cost 2/ 9,982 726 10,708 8,213 509 8,722	Annual maintenance cost 11,956 348 12,304 9,837 10,081	Total annual cost 1,938 1,074 23,012 18,050 753 18,803
RAN	GRAND TO TAL	21,953 3/	204,256	19,430	22,385	41,815

Farm drainage for cropland amortized at 5% over 15 years, and for pasture over 20 years. Maintenance costs are estimated to be high enough to produce this length of life. Not including 10% "other" for farmsteads, farm roads, waste and non-agricultural. Includes engineering and contingency.



Basin - St. Francis River and Tributaries

Project - Main Stem

Reach - 2

State - Missouri

TABLE VIII
ANALYSIS OF LEGAL DRAINAGE NEEDS AND COSTS

Item	Unit	Amount	Unit	Total cost
- · ·			Dollars	Dollars
Excavation	Cu. Yds.	171,400	0.13	22,282
Spreading spoil	Cu. Yds.	171,400	0.02	3,428
Clearing right-of-way	Aores	88	40.00	3, 520
Right-of-way easements	Acres	30	100.00	3,000
Crossings	No.	6	300.00	1,800
Swinging water gaps Grade control structures	No.	•		
	No.	•		
Flap gates Vegetative plantings	No.	~		
Total construction cos	34,030			
Engineering cost	3,403			
Contingencies and legs	3,403			
Total installation cos	s t			40,836
Annual equivalent - in (Amortized for 30 years)				2,220
Annual maintenance cos		01001107		4,880
Total annual cost of	required:	legal facil:	ities	7,100

^{1/} Maintenance was calculated at 5% of original construction cost plus present proposed enlargement.

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Basin - St. Francis River and Tributaries

Project - Main Stem

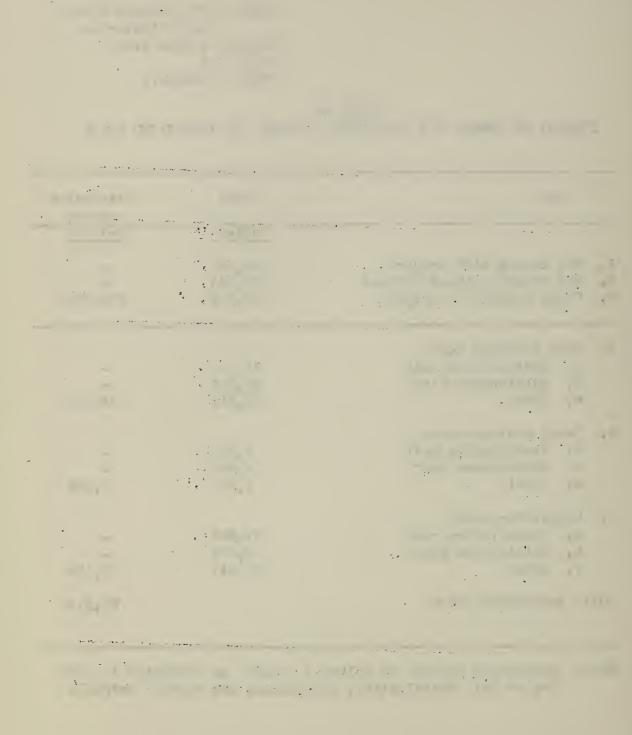
Reach - 2

State - Missouri

TABLE IX
SUMMARY OF ANNUAL NET PRODUCTION RETURNS AND ASSOCIATED COSTS

	Item	Total	Discounted amount
		Dollars	Dollars
1.	Net return with project	483,526	-
2.		218,934	••
3.	Gross benefit to project	264,592	209,755
1.	Farm drainage cost		
	a. Installation cost	19,430	-
	b. Maintenance cost	22,385	-
	o. Total	41,815	33,149
5.	Legal drainage cost		
	a. Installation cost	2,220	•
	b. Maintenance cost	4,880	-
	c. Total	7,100	5,895
3.	Conversion cost		
	a. Installation cost	29,566	•
	b. Maintenance cost	8,875	-
	c. Total	38,441	30,474
TO I	CAL ASSOCIATED COS TS		69,518

NOTE: Discounted amounts in column 3 reflect an estimated 10 year lag to full installation, maintenance and benefit accrual.



PROJECT - LITTLE RIVER

SUB-AREA - DITCH NOS. 19 and 36

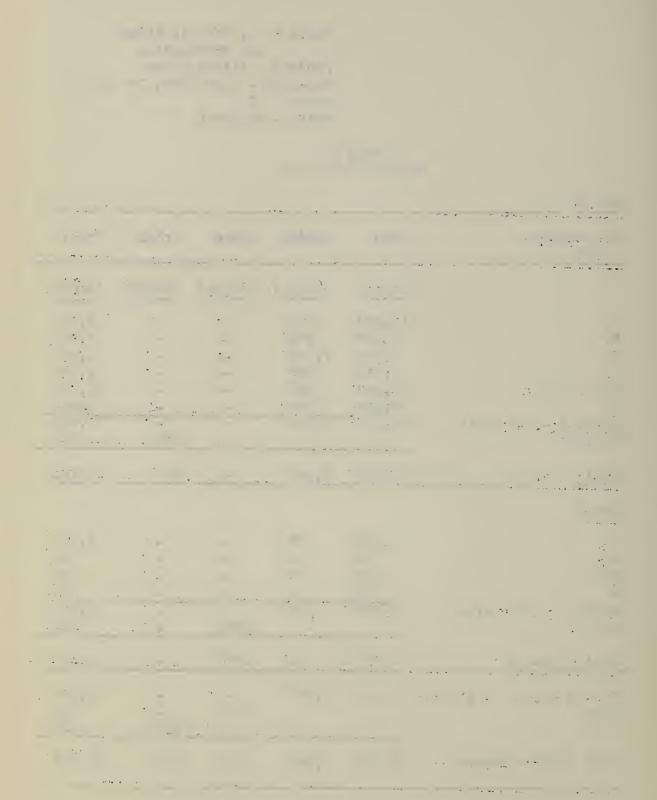
REACH 3

St. Francis River and Tributaries

(Missouri)

TABLE I PRESENT LAND USE

Zone A					
Soil mapping unit	Open	Wooded	Water	Urban	Total
	(Aores)	(Aores)	(Acres)	(Acres)	(Aores)
3	13,559	551	-	_	14,110
6	2,836	108	~	-	2,944
8	7,049	1,388	•••	••	8,437
10	4,815	207	-	••	5,022
12U and 12SU	31,320	580	-	••	31,900
16	8,694	729	-	-	9,423
Subtotal - all soils	68,273	3,563		•	71,836
(Urban)				925	925
Total - Zone A	68,273	3,563	•	925	72,761
Zone B					
3	3,143	22	••	•	3,165
8	80	-	••	-	80
12SU	513	22	_	_	535
16	50	-	_	-	50
Subtotal - all soils	3,786	44	•	•	3,830
Water			232	•	232
Total - Zone B	3,786	44	232	40	4,062
Project total - all soils	72.059	3,607	_		75,666
Water		J,001	232	-	232
Urban			# →	925	925
GRAND TOTAL - Project	72,059	3,607	232	925	76,823



SUMMARY TABLE II A (Zone for Drainage Calculations Only) COMPUTATION OF AGRICULTURAL PRODUCTION EXISTING CONDITIONS

Soil	Land use and crop	Acres		Producti	on
unit	distribution	1/	Unit	Per acre	Total
All	Open land	68,273			
UII	•				
	Crops	61,446		000 5	7 040 450
	Cotton	16,362	Lbs.	222.5	3,640,450
	Cotton seed	(16,362)	Ton		3,276.41
	Corn	15,644	Bushel	18.9	295,746
	Soybeans	16,809	Bushel	14.2	239,145
	Sm. Grain (Wheat)2		Bushel	13.5	115,203
	Lespedeza 3/		Lbs. Beef	100.0	47,000
	Grain Sorghum	1,409	Bushel	15.0	21,135
	Perm. Pasture	2,696	Lbs. Beef	88.4	238,200
	Other land 4/	6,827			
	Woodland	3,563			

	Total	71,836			

^{1/} Parenthetical amounts are duplicated acreages.
2/ Several other small grains will be used, but all lumped together with wheat as base.

^{3/} This lespedeza acreage was over-seeded in wheat. 4/ Farmsteads, farm roads, waste and non-agricultural.

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SUMMARY TABLE II B (Zone for Drainage and Flood Control Calculations) COMPUTATION OF AGRICULTURAL PRODUCTION EXISTING CONDITIONS

Soil	Land use and crop	Acres		Production	
unit	distribution	1/	Unit	Per acre	Total
A11	Open land	3,786			
	Crops	3,408			
	Cotton	1,643	Lbs.	246.5	405,000
	Cotton seed	(1,643)	Ton		364.50
	Corn	754	Bushel	23.2	17,475
	Soybeans	8 95	Bushe1	18.3	16,380
	Sm.Grain (Wheat)2/	116	Bushel	12.0	1,392
	Other land 3/	37 8			
	Woodland	44			
	Total	3,830			

^{1/} Parenthetical amounts are duplicated acreages.
2/ Several other small groins will be used, but all lumped together with wheat as base.

^{3/} Farmsteads, farm roads, waste and non-agricultural.

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Basin - St. Francis River

and Tributaries

Project - Little River Sub-area - Ditch Nos. 19 and 36 Reach - 3 State - Missouri

SUMMARY - TABLE III A

COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, AND NET RETURNS: FUTURE CONDITIONS WITHOUT PROJECT (Based on projected prices (Zone for Drainage Calculations Only)

						Value	ne	Cost	α τ	
Soil	H	Acres	P	Production	ū	of production	luo tion	of production	uction	;
unit	distribution	1/	Unit	Per acre	Total	Per unit Total	5 Total	Per acre Total	Total	Net return
						Dollars	Dollars	Dollars Dollars	Dollars	Dollars
A11	Open land	53,125		/2				3/		
	Crops	47,813		1				ı		
	Cotton	12,856	Lbs.	251,7	3,236,275	0.24	776,705	76.17	979,243	-23,411
	Cotton seed	(12,856)	Ton		2,912,64	61,50	179,127			
	Corn	12,206	Bushel	21.4	261,722	1.45	379,496	21,13	257,915	121,581
	Soybeans	13,188	Bushel	15.6	205,434	2,30	472,499	22.72	299,694	172,805
	Sm.Grain (Wheat)4/	4/6,543	Bushel	18.7	122,179	1.60	153,297	•	113,456	39,841
	Lespedeza 5/	(376)	Lbs. Beef	110.0	41,360	0.209	8,644	16.18	6,084	2,560
	Grain Sorghum	987	Bushel	17.0	16,779	1.53	25,672	17.13	16,907	8,765
	Perme Pasture	2,033	Lbs. Beef		202,405	0,209	42,302	9,85	20,027	22,275
	Other land 6/	5,312								
	Woodland	2,667	Aores			15,36	40,964	8,65	23,070	17,894
	Total	55,792				8	2,078,706	13,	1,716,396	362,310 7/ 395,947 8/

// Parenthetical amounts are duplicated acreages.

Calculated from columns 3 and 6.

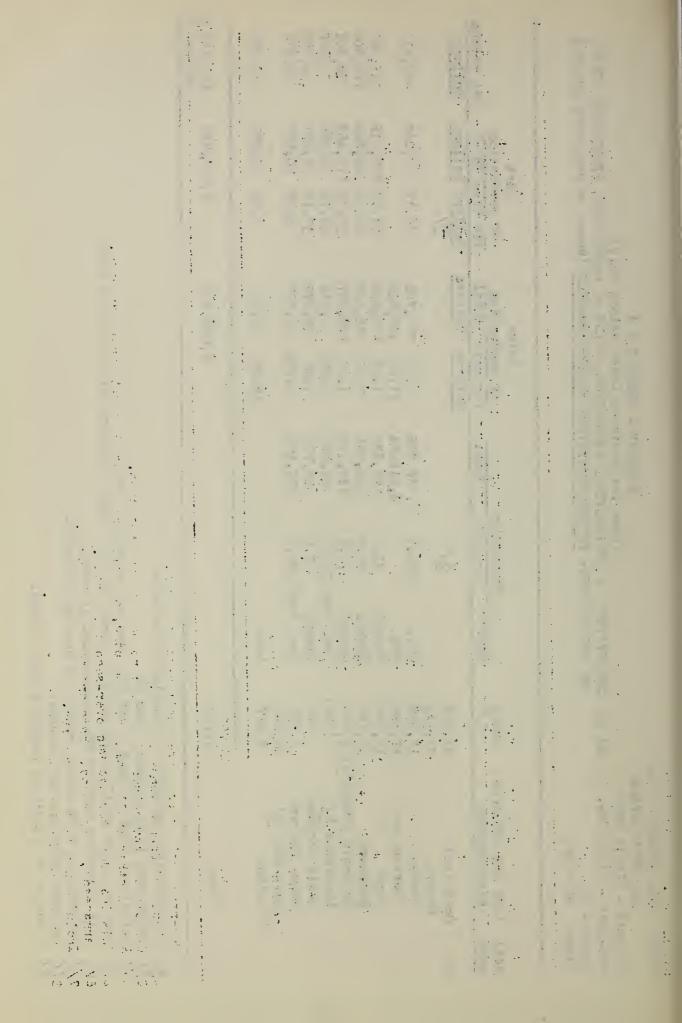
Calculated from columns 3 and 10; rounded to nearest cent.

Several other small grains will be used, but all lumped together with wheat as base.

This lespedera acreage was over-seeded in wheat. Farmsteads, farm roads, waste and non-agricultural.

Includes negative net returns.

Adjusted to eliminate negative net returns.



Basin - St. Francis River

and Tributaries

Project - Little River Sub-area - Ditch Nos. 19 and 36

Reach - 3 State - Missouri

SUMMARY - TABLE III B

COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, AND NET RETURNS: FUTURE CONDITIONS WITHOUT PROJECT (Based on projected prices) (Zone for Drainage and Flood Control Calculations)

						Va]	Value		Cost	
	Soil Land use and crop	Acres		Production		of pro	of production	of pro	of production	
unit	distribution	1/	Unit	Per acre	Total	Per uni	Per unit Total	Per acre Total	e Total	Net retur
						Dollars	Dollars	Dollars	Dollars Dollars	Dollars
A11	Open land	3,786		/2				3/		
	Črops	3,408		1				ì		
	Cotton	1,643	Lbs.	285.1	468,420	0.24	112,421	82.93	136,251	2,097
	Cotton seed	(1,643)	Ton		421.58	61.50	25,927			
	Corn	754	Bushel	25.2	18,983	1.45	27,526	22,67	17,093	10,433
	Soybeans		Bushel	20.0	17,866	2,30	41,092	26,27	23,510	17,582
	Sm. Grain (Wheat)4/		Bushel	13.0	1,508	1.60	2,413	16,48	1,912	501
	Other land 5/	378			•					
	Woodland	44	Aores			15,36	929	8.65	380	596
	Total	3,830					210,055		179,146	30,909 6
										OCF TO

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1/ Parenthetical amounts are duplicated acreages.

/ Calculated from columns 3 and 6.

Calculated from columns 3 and 10; rounded to nearest cent.

Several other small grains will be used, but all lumped together with wheat as base.

Includes negative net returns from Soil Units 12U and 12SU. Farmsteads, farm roads, waste and non-agricultural.

Adjusted to eliminate negative net returns.

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Basin - St. Francis River and Tributaries

Project - Little River

Sub-area - Ditch Nos. 19 and 36 Reach - 3

State - Missouri

SUMMARY - TABLE IV A

COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, AND NET RETURNS: FUTURE CONDITIONS WITH PROJECT (Based on projected prices) (Zone for Drainage Calculations Only)

	۵I												1	100
	Net return	Dollars			83,913		246,295	259,804	74,546	82,646	62,215			809,419 7/ 817,927 8/
Cost of production	Total	Dollars Dollars			95,88 1,296,296		333,761	325,726	163,518	165,061	60,953			2,345,315
Cost of produc	Per acre Total	Dollars	જા	l	95.88		29.68	26,32	19,36	19,55	13,18			
Value of production	Total	Dollars			1,121,550	258,659	580,056	585,530	238,064	247,707	123,168			3,154,734
Val	Per unit Total	Dollars			0.24	61,50	1.45	2.30	1,60	0.209	0.209			
	Total				4,673,125	4,205,83	400,038	254,578	148,790	1,185,200	589,325			
Production	Per aore		2	ı	345.6		35.6	20.6	17.6	140.3	127.4			
μ	Unit				Lbs.	Ton	Bushel	Bushel	Bushel	Lbs Beef	Lbs.Beef			
Aores	1/		55,792	50,213	13,520	(13,520)	11,247				4,626	5,579		55,792
Soil Land use and oron	distribution		pen land	Crops	Cotton	Cotton seed	Corn	Sovbeans	Sm. Grain (Wheat)4/	Lespedeza 5/	Perm. Pasture	Other land 6/		Total
Soft	. unit		A11 0											

Parenthetical amounts are duplicated acreages.

Calculated from columns 3 and 6.

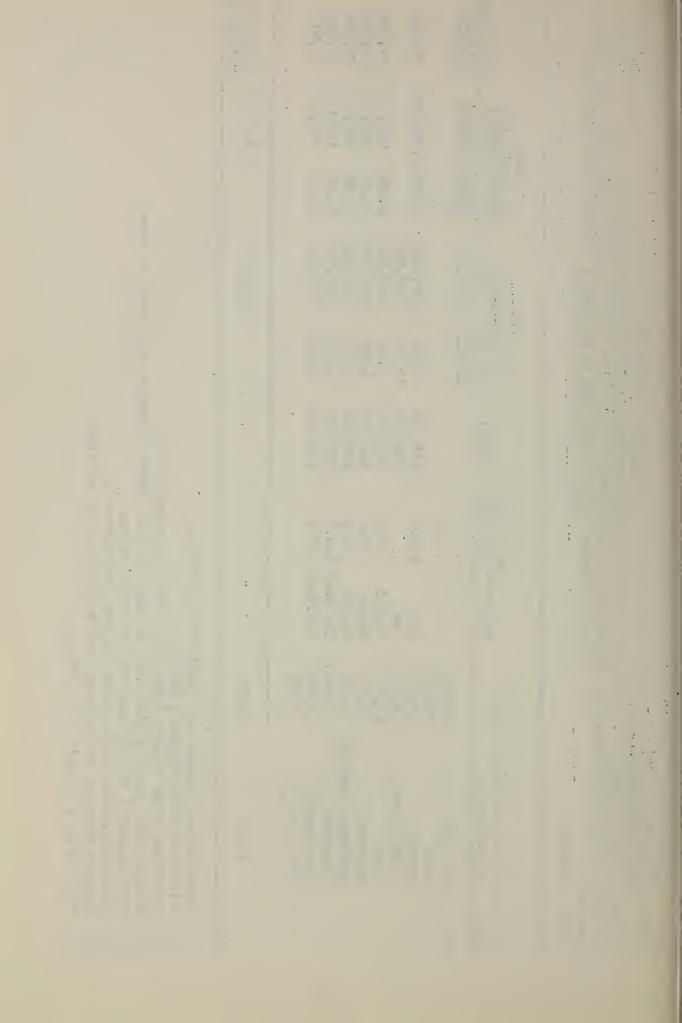
Calculated from columns 3 and 10; rounded to nearest cent.

Several other small grains will be used, but all lumped together with wheat es base.

This lespedeza acreage was over-seeded in wheat.

Includes negative net returns from Soil Units 12U and 12SU. Farmsteads, farm roads, waste and non-agricultural.

Adjusted to eliminate net returns.



Basin - St. Francis River

and Tributaries

Sub-area - Ditch Nos. 19 and 36 Project - Little River

State - Missouri Reach - 3

SUMMARY - TABLE IV B

COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, AND NET RETURNS: FUTURE CONDITIONS WITH PROJECT (Based on projected prices) (Zone for Drainage and Flood Control Calculations)

Net return	Dollars	18,718	24,950	26,815	739	682	71,904 7/ 72,170 8/
	Dollars	172,590	30,191	27,329	2,064	1,751	233,925
Cost of production Per acre Total	Dollars Dollars	111.71	34,39	30,20	17.20	14.59	
ue uo tion To tal	Dollars	155,455 35,853	55,141	54,144	2,803	2,433	305,829
Value of production Per unit Total	Dollars	0.24	1.45	2.30	1.60	0.209	
Total		647,730 582,96	38,028	23,541	1,752	11,640	
Production Per acre	21	419.2	43.3	26.0	14.6	97.0	
Unit		Lbs.	Bushel	Bushe 1	Bushe 1	Lbs.Beef	
Aores 1/	3,830	1,545	878	905		(120)	3,830
Soil Land use and crop unit distribution	Open land Grops	Cotton Cotton seed	Corn	Soybeans	Sm. Grain (Wheat) 4/	Lespedeza 5/ Other land 6/	Total
Soil unit	A11						

Parenthetical amounts are duplicated acreages.

Calculated from columns 3 and 6.

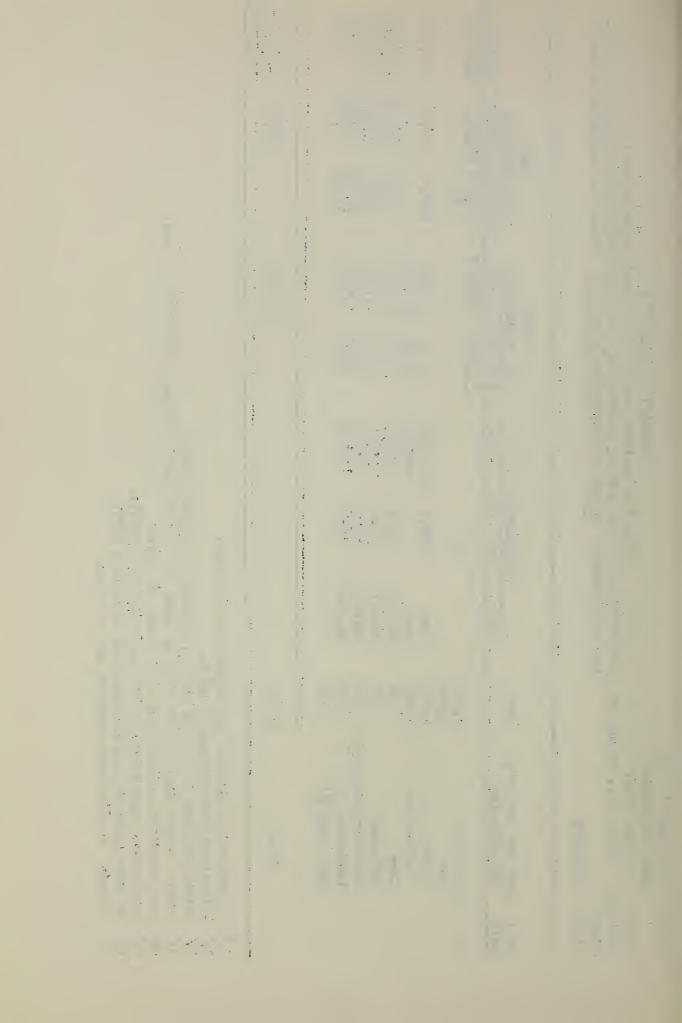
Calculated from columns 3 and 10; rounded to nearest cent.

Several other small grains will be used, but all lumped together with wheat as base.

This lespedeza acreage was over-seeded in wheat.

Farmsteads, farm roads, waste and non-agricultural. Includes negative net returns from Soil Unit 12SU.

Adjusted to eliminate negative net returns.



REACH SUMMARY BY SOIL MAPPING UNITS Basin - St. Francis River and Tributaries

Project - Little River Sub-area - Ditch Nos. 19 and 36 Reach - 3 State - Missouri

Difference	net value		170,152	27,654	63,809	36,545	53,020	70,800	421,980		38,354	574	1,133	651	40,712	462,692
	Net Value		305,848	64,822	113,248	68,697	137,069 1/	128,243	817,927 1/		66,527	1,558	2,957 1/	1,128	72,170 1/	890,097 1/
n project (Production)	Cost		752,477	135,544	275,226	156,216	695,363	330,489	2,345,315		213,195	1,986	17,379	1,365	233,925	2,579,240
Future with project (Product	Gross Value		1,058,325	200,366	388,474	224,913	823,924	458,732	3,154,734		279,722	3,544	20,070	2,493	305,829	3,460,563
		ZONE A								ZONE B						
	Net Value		135,696	37,168	49,439 1/	32,152 1/	84.049 1/	57,443	395,947 1/		28,173	984	1,824 1/	477	31,458 1/	427,405 1/
Future without project (Production)	Cost		487,605	100,652	184,122	105,837	606,258	231,922	1,716,396		162,070	1,666	14,451	959	179,146	1,895,542
Future wi	Gross Value		623,301	137,820	226,779	134,680	666,761	289,365	2,078,706		190,243	2,650	15,726	1,436	210,055	2,288,761
Aores			12,754	2,660	6,472	4,019	22,342	7,545	55,792		3,165	80	535	20	3,830	TO TAL 59,622 2/
Soil unit	4		63	9	&	10	120250	16	Total		છ	œ	12SU	16	Total	GRAND TOTAL 59,

Adjusted to eliminate negative returns in Soil units 8, 10, 12U, And 12SU. Total project area reduced by 16,702 acres which is total water and urban areas, and land not needing drainage, and non-participation in farm drainage in Zone A.

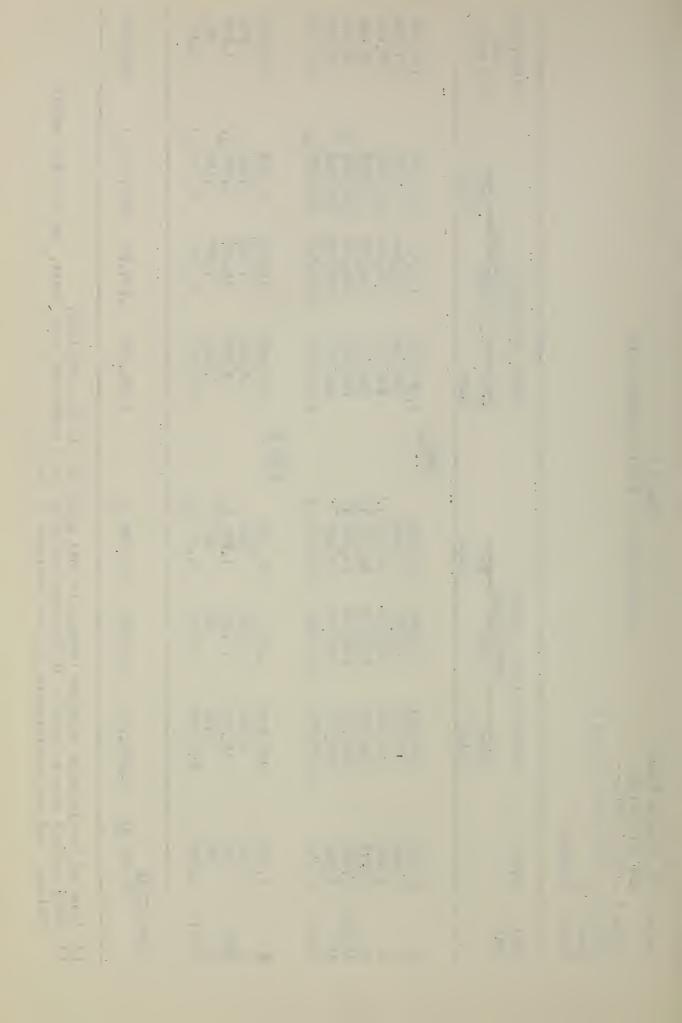
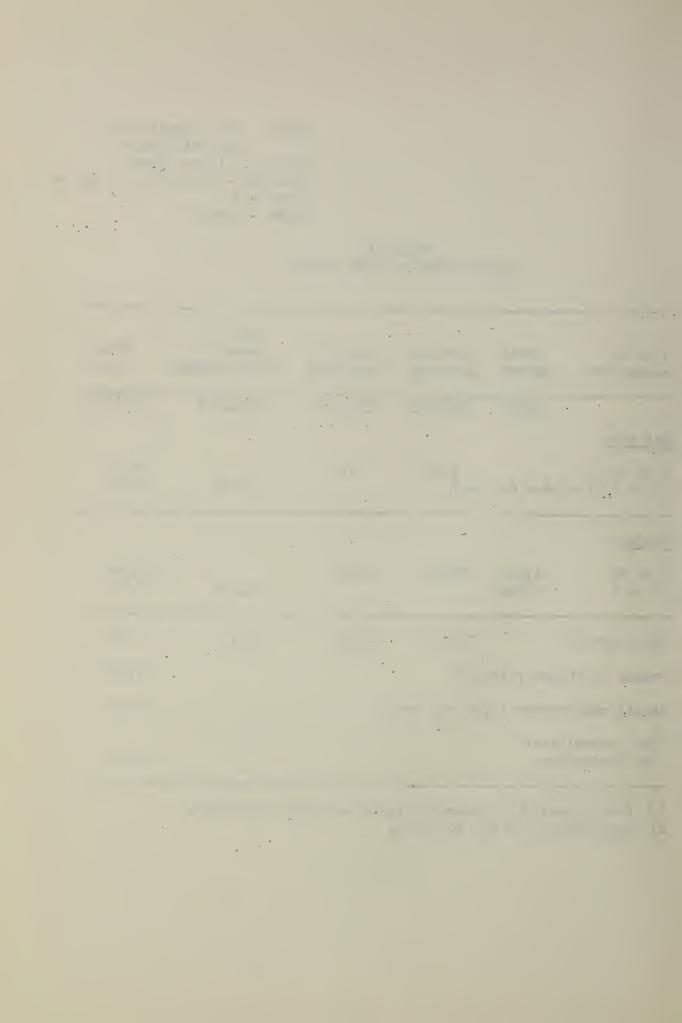


TABLE VI LAND CONVERSION WITH PROJECT

Type of conversion	Total amount	Cost of clearing	Cost of smoothing	Cost of pasture establishment	Total cost		
	Aores	Dollars	Dollars	Dollars	Dollars		
Per acre							
W to GC 1/ GC to P (incl	udes fend	55,00 sing)	15.00	38,40	70.00 38.40		
Project							
W to GC GC to P	3,108 1,930	170,940	46,620	74,112	217,560 74,112		
Total project		170,940	46,620	74,112	291,672		
Annual amortized value 2/							
Annual maintenance (5.35 per acre) 10,326							
Total annual of conversi					26,304		

^{1/} W-woodland; GC - general dry-farmed crops; P-pasture.
2/ Amortized at 5% for 50 years.



Basin - St. Francis River and Tributaries Project - Little River Sub-area - Ditch Nos. 19 and 36

State - Missouri

Reach - 3

ANALYSIS OF FARM DRAINAGE SYSTEM COSTS

	Soil mapping unit and land use	Area	Total cost installation 1/	Annual equivalent cost 2/	Annual maintenance cost	Total annual cost
n n	General crops Permanent pasture Total	14,043	80,691	6,475	9,311	15,786
ပပ	General crops Permanent pasture Total	2,155 239 2,394 3/	12,383 1,062 13,445	994 69 1,063	1,429 41 1,470	2,423 110 2,533
ထထ	General crops Permanent pasture Total	5,424 466 5,890 3/	50,345 3,398 53,743	4,040 221 4,261	5,809 131 5,940	9,849 352 10,201
10	General crops Permanent pasture Total	3,255 362 3/	30,763 2,405 33,168	2,468 156 2,624	3,550 93 3,643	6,018 249 6,267
12SU & 12U 12SU & 12U	General crops Permanent pasture Total	17,477 3,016 20,493 3/	18,858	1,513	3,627	5,140
16 16 GRAND TO TAL	General crops Permanent pasture Total	6,287 543 6,830 3/ 53,267 3/	45,687 2,182 47,869 247,774	3,666 142 3,808 19,744	7,029 84 7,113 31,104	10,695 226 10,921 50,848

Maintenance costs Includes engineering and contingency.
Farm drainage for ortopland amortized at 5% ever 20 years. and actimated for be high enough to produce this length of life.
Not including 10% "other" for farms teads, farm roads, was teand non-agricultural.

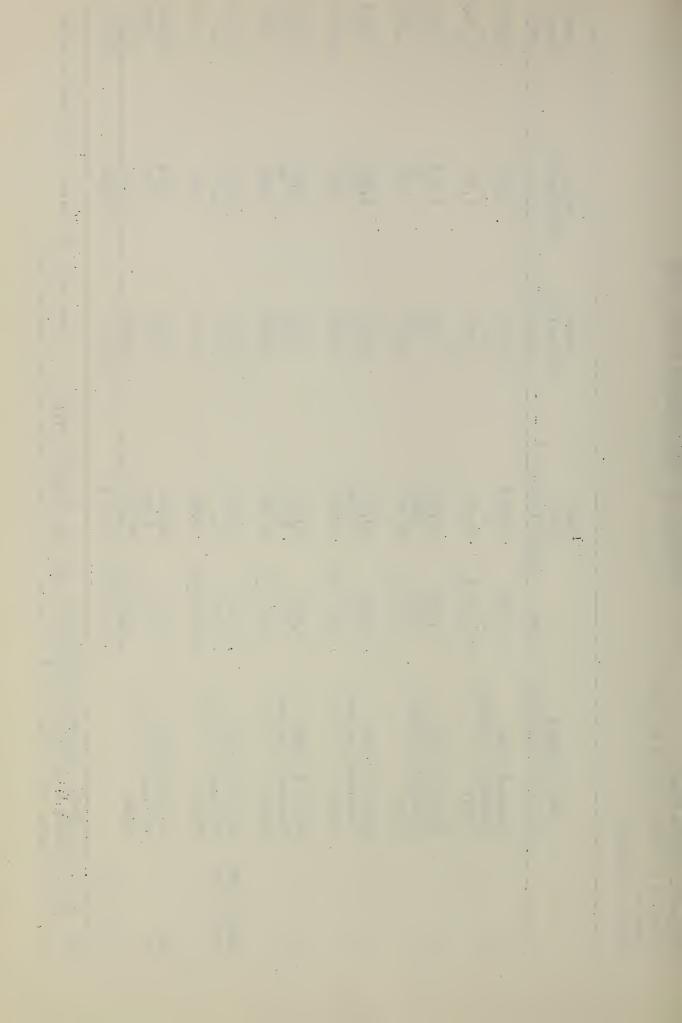


TABLE VIII
ANALYSIS OF GROUP DRAINAGE NEEDS AND COSTS

				
Item	Unit	Amount	Unit	Total
			Dollars	Dollars
Excavation	Cu. Yds.	85,000	0.13	11,050
Spreading spoil	Cu. Yds.	170,000	0.02	3,400
Clearing right-of-way	Acres	242.5	40.00	9,700
Right-of-way easements	Acres	24	100.00	2,400
Crossings	No.	1	1,200.00	1,200
Swinging water gaps	No.	•	-	-
Grade control structures	No.	•	•	-
Flap gates	No.	•	-	-
Vegetative plantings	Acres	-	-	•••
Total construction cost Engineering cost Contingencies and legal				27,750 2,775 2,775
Total installation cost				33,300
Annual equivalent - ins (Amortized for 50 yea Annual maintenance cost	rs at 3ੈਂਡ pe			1,420 1,388
Total annual cost of	required g	roup faciliti	e s	2,808

^{1/} Maintenance was calculated at 5% of original construction cost, plus present proposed enlargement.

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TABLE IX
SUMMARY OF ANNUAL NET PRODUCTION RETURNS AND ASSOCIATED COSTS

	Item	Total	Discounted amount
		Dollars	Dollars
1.	Net return with project	890 °097	_
2.	Net return without project	427, 405	•
	Gross benefit to project	462,692	366,776 <u>1</u> /
4.	a. Installation cost b. Maintenance cost	19,744 31,104 51,218 1,420 1,388	- 40,600 <u>1</u> /
	c. Total	2,808	2,332 2/
6.	Conversion cost	7.4 455	
	a. Installation cost b. Maintenance cost	14,455	*****
	c. Total	10,326 24,781	19,644 1/
	0	529102	10,011 1
TOI	CAL ASSOCIATED COSTS		62,576

^{1/} Discounted amounts reflect an estimated ten year lag @ 5% (0.79270) to full installation, maintenance and benefit accrual.

^{2/} Discounted amount reflects an estimated ten year lag @ $3\frac{1}{2}$ % (0.83040) to full installation and maintenance.

• :

PROJECT - LITTLE RIVER

SUB-AREA - DITCH NOS. 19 and 36

REACH 2

St. Francis River and Tributaries
(Missouri)



TABLE I PRESENT LAND USE

Zone A				
Soil mapping unit	Open	Wooded	Water	Total
	(Aores)	(Acres)	(Acres)	(Acres)
3 12SU	4,381 906	40 98		4,421
Subtotal - all soils Water	5,287	138		5,425 -
Total - Zone A	5,287	138	~	5,425
Zone B				
3	4,668	118	•	4,786
Subtotal - all soils Water	4,668	118	162	4,786 162
Total - Zone B	4,668	118	162	4,948
Project total - all soils	9,955	256	- 162	10,211 162
GRAND TOTAL - Project	9,955	256	162	10,373

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SUMMARY TABLE II A (Zone for Drainage Calculations Only) COMPUTATION OF AGRICULTURAL PRODUCTION EXISTING CONDITIONS

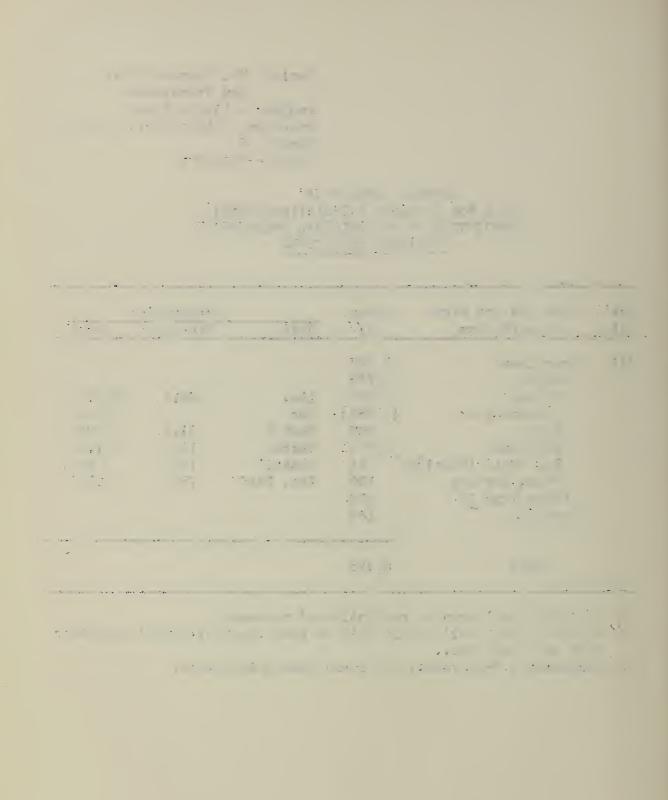
Soil	Land use and crop	Aores		Production	
unit	distribution	1/	Unit	Per asre	Total
A11	Open land	5,28 7			
11 T	Crops	4,758			
	Cotton	1,862	Lbs.	242.3	451,250
	Cotton seed	(1,862)	Ton	52560	406.13
	Corn	462	Bushel	21.8	10,080
	Soyoeans	2,271	Bushel	19.0	43,220
	Sm. Grain (Wheat)		Bushel	12,0	492
	Perm. Pasture	122	Lbs. Beef	75.0	9,150
	Other land 3/	529			_
	Woodland	138			

	Total	5,425			

^{1/} Parenthetical amounts are duplicated acreages.

^{2/} Several other small grains will be used, but all lumped together with wheat as base.

^{3/} Farmsteads, farm roads, waste and non-agricultural.



SUMMARY TABLE II B

(Zone for Drainage and Flood Control Calculations)

COMPUTATION OF AGRICULTURAL PRODUCTION

EXISTING CONDITIONS

Soil unit	Land use and crop distribution	Acres	Unit	Production Per acre	Total
A11 (3)	Open land Crops Cotton Cotton seed Corn Soybeans Other land 2/ Woodland	4,668 4,201 1,680 (1,680) 210 2,311 467 118	Lbs. Ton Bushel Bushel	250 25 20	420,000 378.00 5,250 46,220
	Total	4,786			

^{1/} Parenthetical amounts are duplicated acreages.
2/ Farmsteads, farm roads, waste and non-agricultural.

NOTE: Only one soil unit; therefore, table same as summary. This soil unit is No. 3.

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and Tributaries

Project - Little River Sub-area - Ditch Nos. 19 and 36 Reach - 2

State - Missouri

SUMMARY - TABLE III A

(Zone for Drainage Calculations Only)
COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COS IS, AND NET RETURNS: FUTURE CONDITIONS WITHOUT PROJECT (Based on projected prices)

	,			•		Value	ne.	Š	Cost	
Soil	Land use and crop	Acres		Production		of production	uo tion	of production	no tion	
unit	distribution	1/	Unit	Per acre	Total	Per unit Total	Total	Per acre Total	Total	Net return
						Dollars	Dollars	Dollars	Dollars Dollars	Dollars
All	Open land	4,577		/2				3/		
	Crops	4,120		1				1		
	Cotton	1,620	Lbs.	281.4	455,800	0.24	109,392	82,17	133,116	1,504
	Cotton seed	(1,620)	Ton		410,22	61,50	25,228			
	Corn	386	Bushel	24.4	9,402	1.45	13,633	22,34	8,623	5,010
	Soybeans	1,999	Bushe 1	21.1	42,130	2.30	668,96	27.17	54,307	42,592
	Sm. Grain (Wheat)4		Bushel	13.0	377	1.60	603	16,48	478	125
	Perm. Pasture		Lbs.Beef	85.0	7,310	0.209	1,528	8.11	697	831
	Other land 5/	457								
	Woodland	138	Aores			15,36	2,119	8.65	1,194	925
	Total	4,715					249,402		198,415	50,987 6/

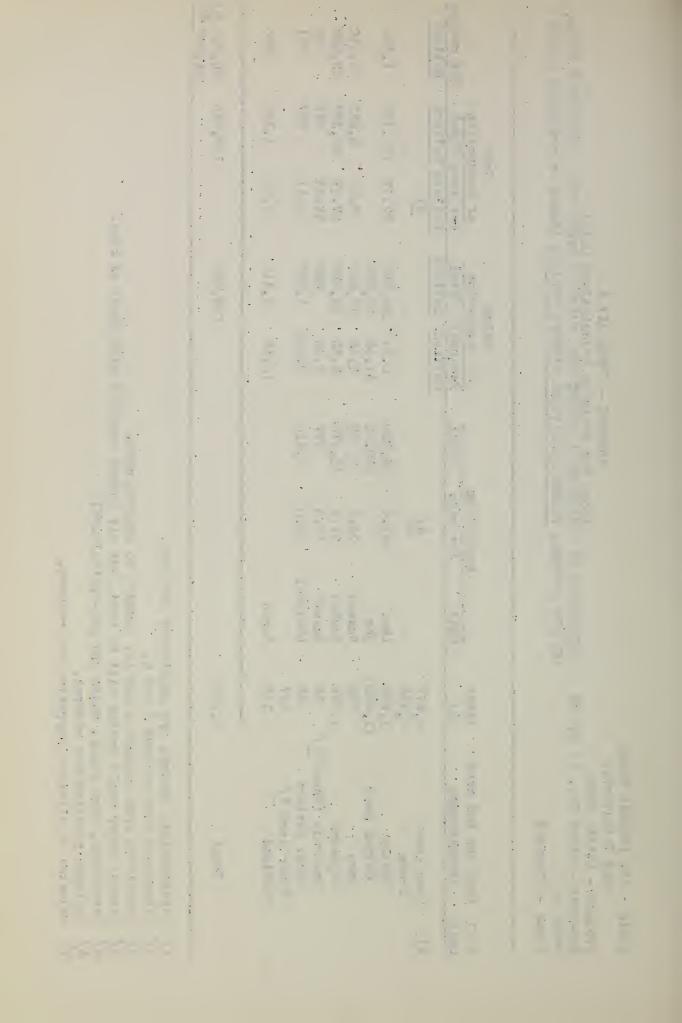
1/ Parenthetical amounts are duplicated acreages. 2/ Calculated from columns 3 and 6.

Calculated from columns 3 and 10; rounded to nearest cent.

Several other small grains will be used, but all lumped together with wheat as base. Farmsteads, farm roads, waste and non-agricultural.

6/ Includes negative net returns.

Adjusted to eliminate negative net returns.



and Tributaries Project - Little River Sub-area - Ditch Nos. 19 and 36

Reach - 2

SUMMARY - TABLE III B

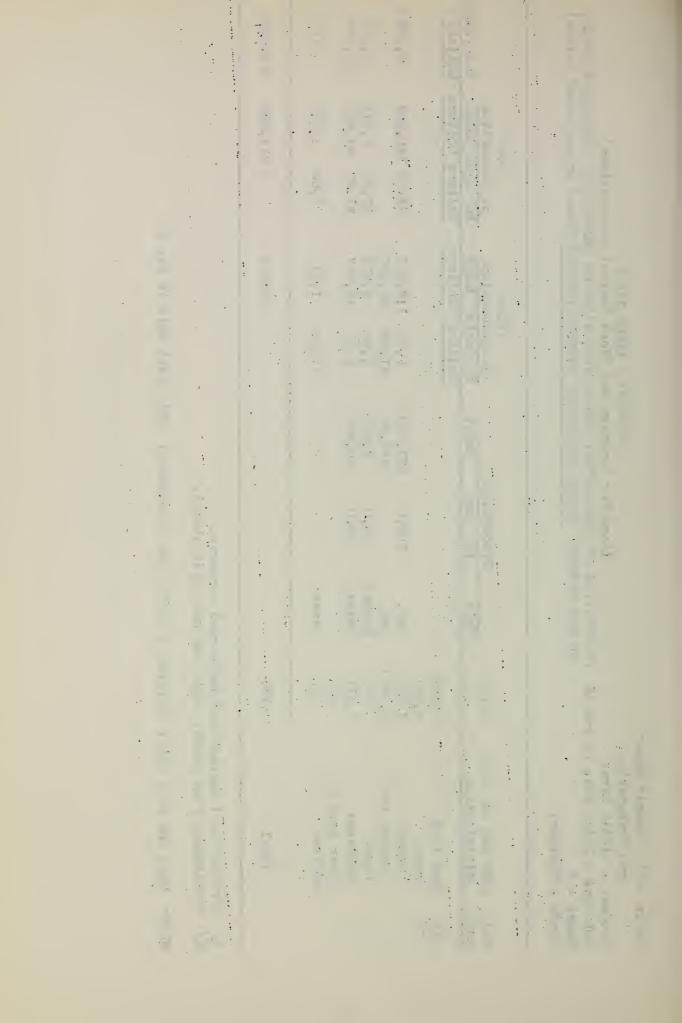
COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, AND NET RETURNS: FUTURE CONDITIONS WITHOUT PROJECT (Based on projected prices) (Zone for Drainage and Flood Control Calculations)

State - Missouri

						Va]	Value	Ö	Cost	
Soil	Soil Land use and orop	Aores		Production		of prod	of production	of production	uo ti on	
unit	distribution	1/	Unit	Per acre	Total	Per unit Total	t Total	Per aore Total	Total	Net return
						Dollars	Dollars	Dollars Dollars	Dollars	Dollars
All	Open land	4,668								
(3)	Crops	4,201								
	Cotton		Lbs.	290.0	487,200	0.24	116,928	83,92 140,986	40,986	2,909
	Cotton seed		Ton		438,48	61.50	26,967			
	Corn	210	Bushel	27.0	5,670	1.45	8,222		4,918	3,304
	Soybeans	2,311	Bushel	22.0	50,842	2.30	116,937	26.72	64,523	52,414
	Other land 2/	467								
	Woodland	118	Aores			15,36	1,812	8.65	1,021	791
	Total	4,786					270,866	8	211,448	59,418

Farmsteads, farm roads, waste and non-agricultural. Parenthetical amounts are duplicated acreages.

This soil unit is No. 3. NOTE: Only one soil unit; therefore, table same as summary.



and Tributaries Project - Little River

Sub-ares - Ditch Nos. 19 and 36 Reach - 2

SUMMARY - TABLE IV A

COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, (Zone for Drainage Calculations Only)

AND NET RETURNS: FUTURE CONDITIONS WITH PROJECT (Based on projected prices)

State - Missouri

		e turn	ars			17,935		25,089	516	655	929	571	725		104,117 7
	;	Net return	Dollars			17,									104,
Cost	uo ti on	Total	Dollars			163,484		30,722	55,058	1,697	753	1,477	654		253,845
ຽ	of production	Per acre Total	Dollars Dollars	3/		69.70		36.19	32.16	17,32	11.41	15.07	16.6		
Value	of production	t Total	Dollars			147,420	33,999	55,811	113,574	2,352	1,379	2,048	1,379		357,962
Λε	of pro	Per unit Total	Dollars			0.24	61.50	1.45	2.30	1.60	0.209	0.209	0.209		
		Total				614,250	552,83	38,490	49,380	1,470	009.9	9,800	6,600		
	Production	Per acre		/2	1	422.7		45.3	28.8	15.0	100.0		100.0		
	Pr	Unit				Lbs.	Ton	Bushe1	Bushe 1	Bushel	Lbs. Beef	Lbs. Beef	Lbs. Beef		
	Acres	1/		4,715	4,244	1,453	(1,453)	849	1.712		99	(86)	99	471	4,715
	Soil Land use and crop	distribution		and		qo	Cotton seed		eans	Sm. Grain (Wheat)4/	& Pasture 9/	Lespedeza 5/	Perm. Pasture	Other land 6/	Total
	Land u			Open land	Crops	Cotton	Cot	Corn	Sovb	Sm. G	Нау	Lesp	Perm	Other	ef.
	Soil	unit		A11											

[/] Parenthetical amounts are duplicated acreages.

Calculated from columns 3 and 6.

Calculated from columns 3 and 10; rounded to nearest cent.

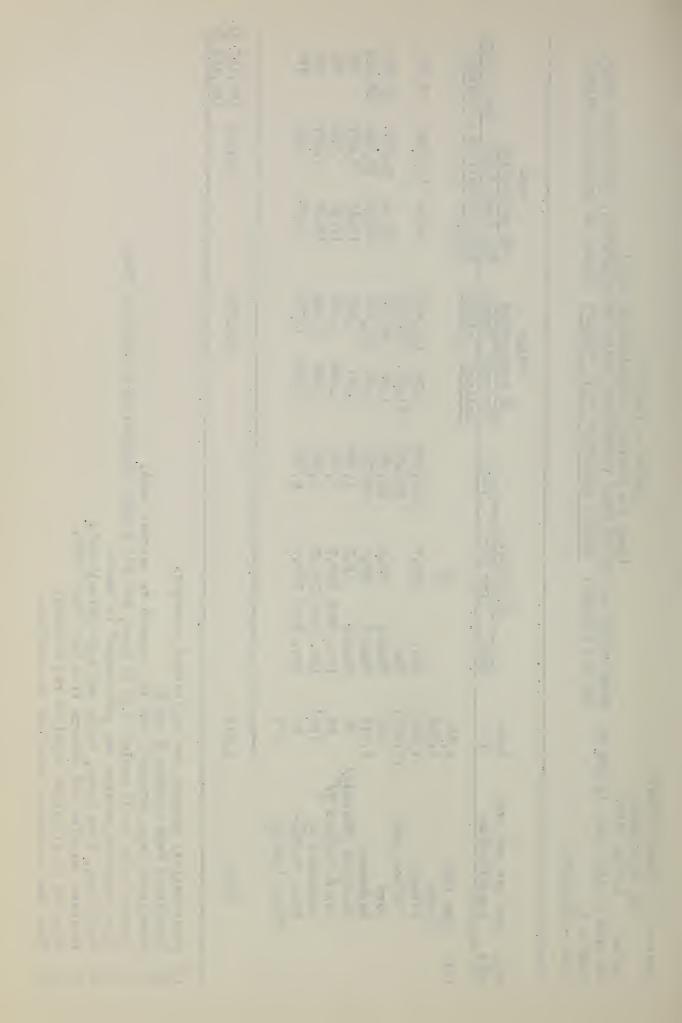
Several other small grains will be used, but all lumped together with wheat as base.

This lespedeza acreage was over-seeded in wheat.

Farmsteads, farm roads, waste and non-agricultural. Includes negative net returns from Soil Unit 12SU.

[/] Adjusted to eliminate negative net returns.

[/] This item considered cropland in rotation.



Tributaries and

Sub-area - Ditoh Nos. 19 and 36 Project - Little River

State - Missouri Reach - 2

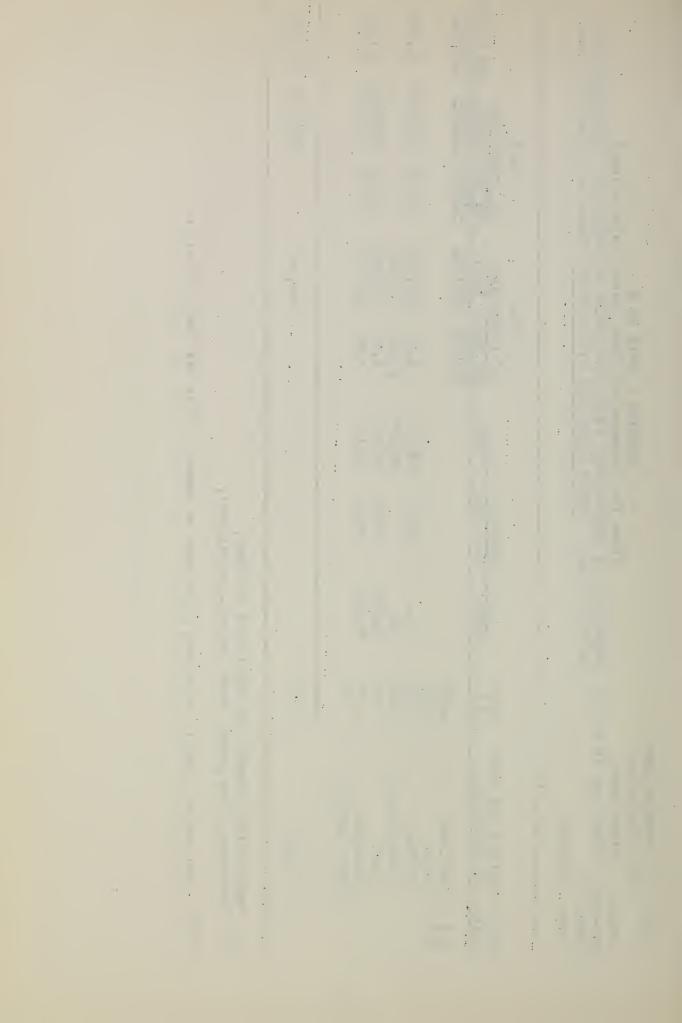
SUMMARY - TABLE IV B

(Zone for Drainage and Flood Control Calculations)
COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, (Based on projected prices) AND MET RETURNS: FUTURE CONDITIONS WITH PROJECT

						Value	en:	တ္	Cost	
Soll	Soil Land use and crop	Aores		Production		of production	uction	of production	uction	
unit	distribution	1/	Unit	Per gore	Total	Per unit Total	Total	Per acre Total	Total	Net return
						Dollars	Dollars	Dollars Dollars	Dollars	Dollars
A11	Open land	4,786								
(3)	Crops	4,308								
	Cotton	1,508	Lbs.	450.0	678,600	0.24	162,864	118,35	178,472	21,953
	Cotton seed	_	Ton		610,74	61.50	37,561			
	Corn		Bushel	50.0	43,100	1.45	62,495	39,07	33,678	28,817
	Soybeans		Bushel	30.0	58,140	2.30	133,722	33.02	63,993	69,729
	Other land 2/	478								
	Total	4,786					396,642		276,143	276,143 120,499

Farmsteads, farm roads, waste and non-agricultural. Parenthetical amounts are duplicated acreages.

NOTE: Only one soil unit; therefore, table same as summary. This soil unit is No. 3.



Basin - St. Francis River and Tributaries Project - Little River Sub-area - Ditch Nos. 19 and 36

State - Missouri

Reach - 2

TABLE V
REACH SUMMARY BY SOIL MAPPING UNITS

Difference in	net value		51,236	010,30	61,081	113,591
n project Production)	Cost Net Value		229,803 100,276 24,042 4,176 1/	Z55,845 104,452 1/	276,143 120,499	529,988 224,951
Future with project (Production)	Gross Value		330,079 27,883	796 100	396,642	754,604
נד	Net Value	ZONE A	49,040	51,942 1/ ZONE B	59,418	111,360 1/
Future without project (Production)	Cost		20,740	198,415	211,448	409,863
Future wit	Gross Value		226,715	249,402	270,866	TAL 9,501 <u>2</u> / 520,268
Aores			3,983	4,715	4,786	GRAND TO TAL 9,501 <u>2</u> ,
Soil unit			3 12SU	lotal	80	GRAND

Total project area reduced by 872 acres which is total water area, and land not needing drainage, and non-participation in farm drainage in Zone A. Adjusted to eliminate negative returns.

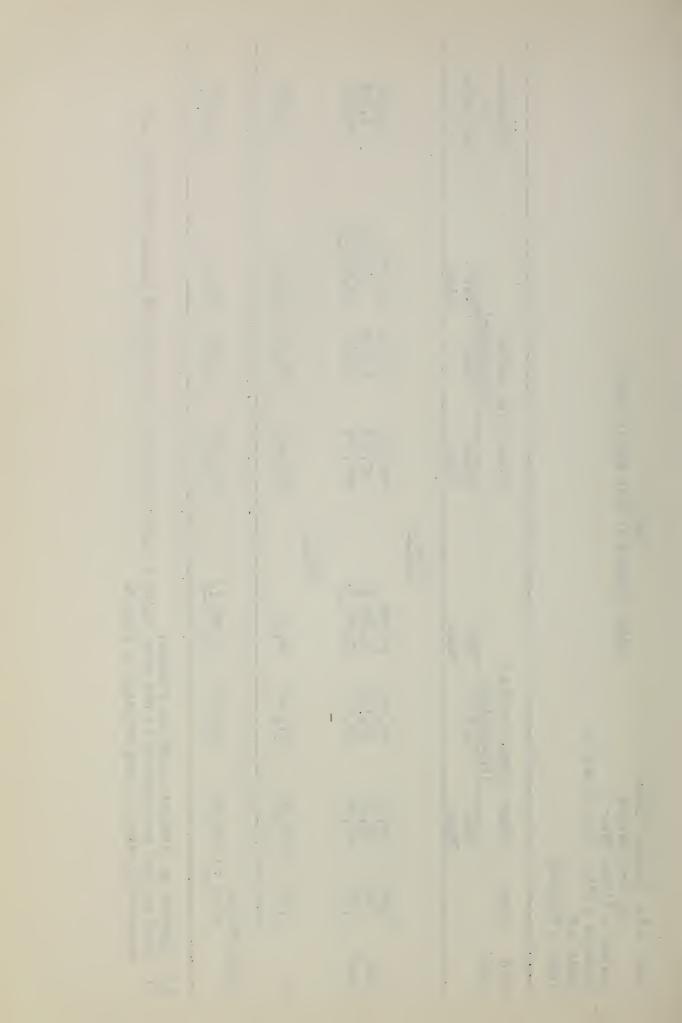


TABLE VI LAND CONVERSION WITH PROJECT

Type of conversion			Cost of smoothing	Cost of pasture establishment	Total cost
	Acres	Dollars	Dollars	Dollars	Dollars
Per acre					
W to GC 1/		55.00	15.00		70.00
GC to P Tincl	udes rend	ing)			
Project					
W to GC	256	14,080	3,840		17,920
GC to P					
Total Project		14,080	3,840		17,920
Annual amorti	zed value	<u> 2</u> /			982
Annual mainte	nance				_
Total annual of conversi					982

^{1/} W - woodland; GC - general dry-farmed crops; P - pasture 2/ Amortized at 5% for 50 years.

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Basin - St. Francis River and Tributaries Project - Little River Sub-area - Ditch Nos. 19 and 36

State - Missouri

Reach - 2

TABLE VII
ANALYSIS OF FARM DRAINAGE SYSTEM COSTS

	Soil mapping unit and land use	Area	Total cost installation 1/	Annuel equivelent cost 2/	Annual maintenance cost	Total annual cost
ကက	General crops Permanent pasture Total	7,893	45,353	3,639	5,233	8,872
12SU 12SU	General crops Permanent pasture Total	593 66 659 3/	639	51	123	174
GRAND TOTAL		8,552 3/	45,992	3,690	5,356	9,046

Farm drainage for oropland amortized at 5% over 20 years, and for pasture over 30 years. Maintenance costs are estimated to be high enough to produce this length of life. Not including 10% "other" for farmsteads, farm roads, waste and non-agricultural. Includes engineering and contingency.

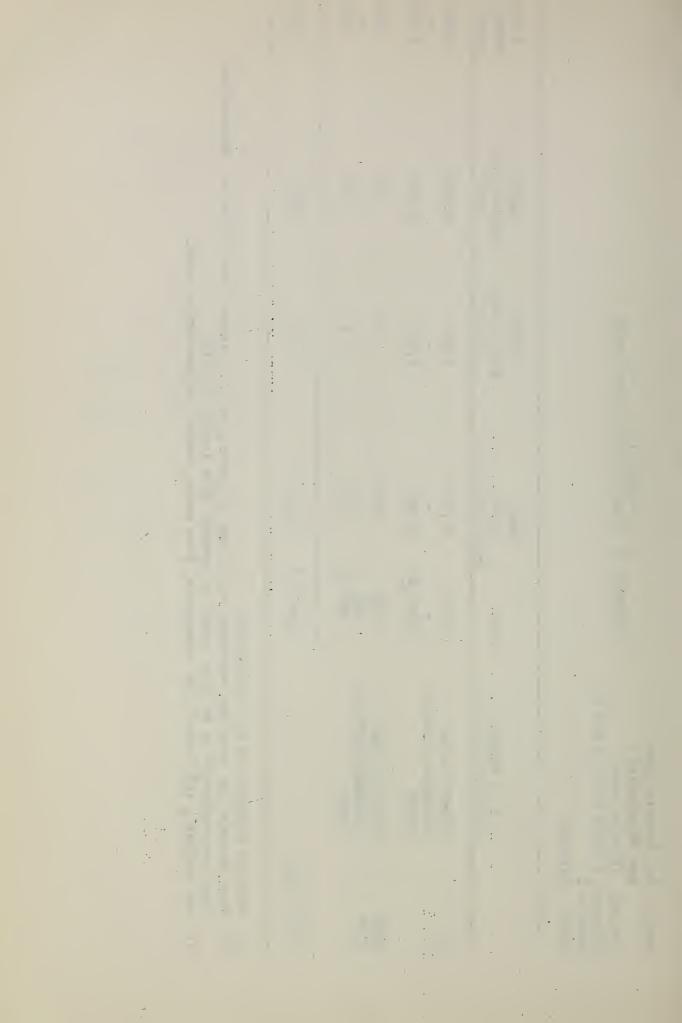
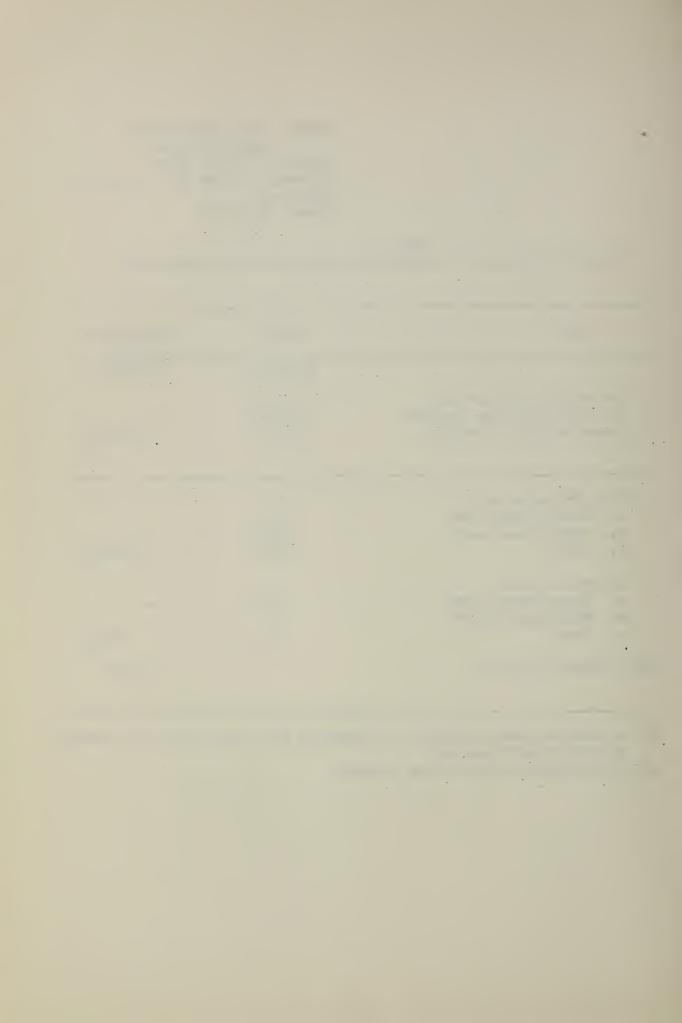


TABLE IX
SUMMARY OF ANNUAL NET PRODUCTION RETURNS AND ASSOCIATED COSTS

	Item	Total	Discounted amount
		Dollars	Dollars
I.	Net return with project	224,951	-
2.	Net return without project	131,360	•
3.	Gross benefit to project	113,591	102,290 1/
4.	Farm drainage cost a. Installation cost b. Maintenance cost c. Total	3,690 5,356 9,046	9,046 2/
5.	Conversion cost		
	a. Installation cost	982	-
	b. Maintenance cost	-	-
	c. Total	982	982 <u>2</u> /
TO 1	TAL ASSOCIATED COSTS		10,028

^{1/} Discounted amount reflects an estimated five year lag @ 5% (0.90051) to full benefit accrual.

^{2/} Instantaneous installation assumed.



PROJECT - VARNEY RIVER

St. Francis River and Tributaries

(Missouri)



Basin - St. Francis River and Tributaries Project - Varney River State - Missouri

TABLE I
PRESENT LAND USE

Zone A					
Soil mapping unit	Open	₽eboo™	Water	Total	
	(Aores)	(Acres)	(Acres)	(Aores)	
30	2,284	10	-	2,294	
8U	5,907	177	-	6,084	
9U	16,945	128	. ···	17,073	
Subtotal - all soils Water	25,136	315	p.	25,451	
Total - Zone A	25,136	315		25,451	
Zone B					
30	1,262	34	-	1,296	
80	368	114	-	482	
90	503	10	•	513	
Subtotal - all soils	2,133	158	-	2,291	
Water			45	45	
Total - Zone B	2,133	158	45	2,336	
Project total - all soil	s 27, 269	473		27,742	
Water		110	45	45	
GRAND TOTAL - Project	27,269	473	45	27,787	

Basin - St. Francis River and Tributaries Project - Varney River State - Missouri

SUMMARY TABLE II A (Zone for Drainage Calculations Only) COMPUTATION OF AGRICULTURAL PRODUCTION EXISTING CONDITIONS

Soil unit	Land use and crop distribution	Acres 1/	Unit	Production Per acre 2/	Total
All	Open land Crops Cotton Cotton seed Corn Soybeans Sm.Grain (Wheat)3/ Melons Other land 4/ Woodland	20,898 18,808 6,622 (6,622) 4,740 4,398 1,944 1,104 2,090 315	Lbs. Ton Bushel Bushel Bushel Each	336.4 27.5 16.0 18.0 275.9	2,227,400 2,004.66 130,440 70,495 34,992 304,600
	Total	21,213			

4/ Farmsteads, farm roads, waste and non-agricultural.

^{1/} Parenthetical amounts are duplicated acreages.
2/ Calculated from columns 3 and 6.
3/ Several other small grains will be used, but all lumped together with wheat as base.

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Basin - St. Francis River and Tributaries Project - Varney River State - Missouri

SUMMARY TABLE III A

AND NET RETURNS: FUTURE CONDITIONS WITHOUT PROJECT (Based on projected prices) COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, (Zone for Drainage Calculations Only)

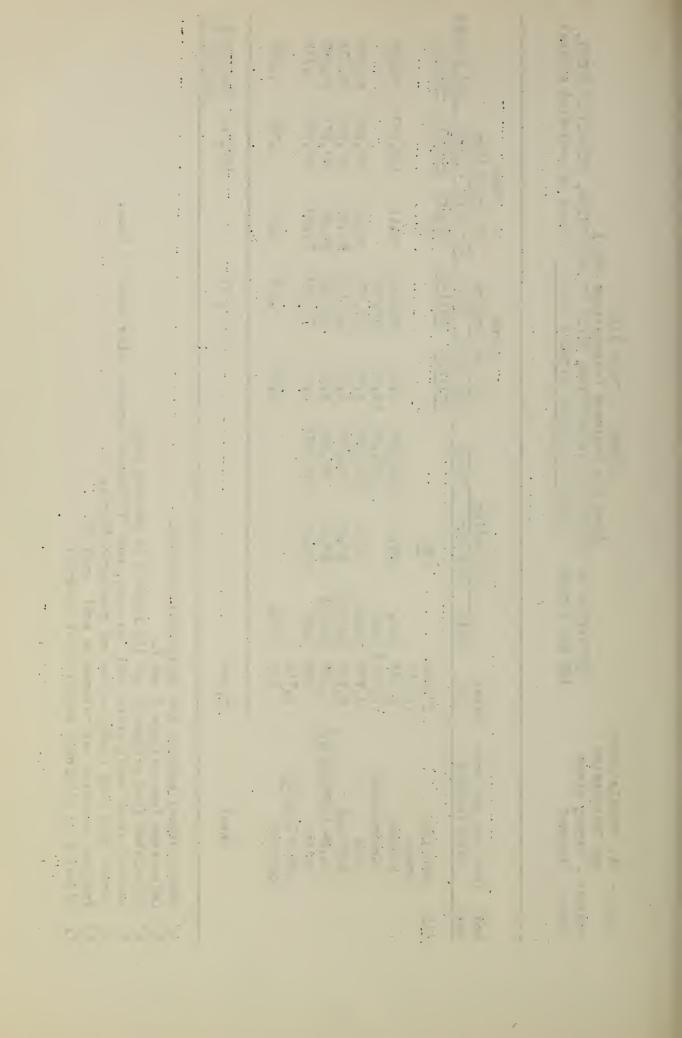
•	Net return	Dollars		!	42,354		68,289	59,612	15,382	8,112		1,402	195,151 6/ 204,578 7/
		Dollars			548,787		94,988	90,546	31,274	65,025	1	1,704	832,324
Cost of production	Per acre	Dollars	13/		99,15		25.16	24.20	21,45	71.69		5.41	
0 01		Dollars			480,358	110,783	163,277	150,158	46,656	73,137		3,106	1,027,475
Va of pro	Per unit	Dollars			0.24	61.50	1,45	2,30	1.60	0.27		98.6	C
	Total				2,001,490	1,801,34	111,375	65,286	29,160	270,875			
Production	Per scre		21		361,6		29.5	17.5	20.0	298.6			
	Unit				Lbs.				Bushe	Each		Acres	
Aores	1/		17,130	15,417	5,535	(5,535)	3,776	3,741	1,458	206	1,713	315	17,445
ရု	distribution		Open land	Crops	Cotton	Cotton seed	Corn	Sovbeans	Sm. Grain (Wheat)A/	Melons	Other land 5/	Woodland	Total
Soil	unit		A11										

^{1/} Parenthetical amounts are duplicated acreages. 2/ Calculated from columns 3 and 6.

Calculated from columns 3 and 10; rounded to nearest cent.

Several other small grains will be used, but all lumped together with wheat as base. Farmsteads, farm roads, waste and non-agricultural.

[/] Includes negative net returns on soil unit 8U. / Adjusted to eliminate negative net returns.



State - Missouri

and Tributaries
Project - Varney River COMPUTATION OF

SUMMARY TABLE IV A

COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, AND NET RETURNS: FUTURE CONDITIONS WITH PROJECT (Based on projected prices) (Zone for Drainage Calculations Only)

Net return	Dollars	60,223	86,057	20,827	22,278	16,950	9,214		345,932
st lotion Total	Dollars	434,120	100,974	41,410	27,574	16,992	10,753		852,292
Cost of production Per acre Tota	$\frac{\text{Dollars}}{3}$	-	28.41	22.29			24.72		
tal	Dollars	401,700	187,031	62,237	49,852	33,942	19,967		1,198,224
Value of production Per unit To	Dollars	0.24	1.45 2.30	1.60	0,209	0.209	1,53		
n Total		1,506.38	138,465 81,318	38,898	238,525	162,400	13,050		
Production Per Acre	2	461.6	22.9	20.9	175	175	30		
Pro Unit Pe		• • •	Bushel Bushel	Bushel The Reef		Lbs.Beef	Bushel		
Aores 1/	17,445	3,553	3,141	1,858	1,363	928	435	1,744	17,445
Soil Land use and crop unit distribution	000	Cotton seed	Corn Soybeans	Sm. Grain (Wheat)4/	Hay & Pasture 6/	Perm.Pasture	Grain Sorghum	Other 7/	Total
Soil	A11								

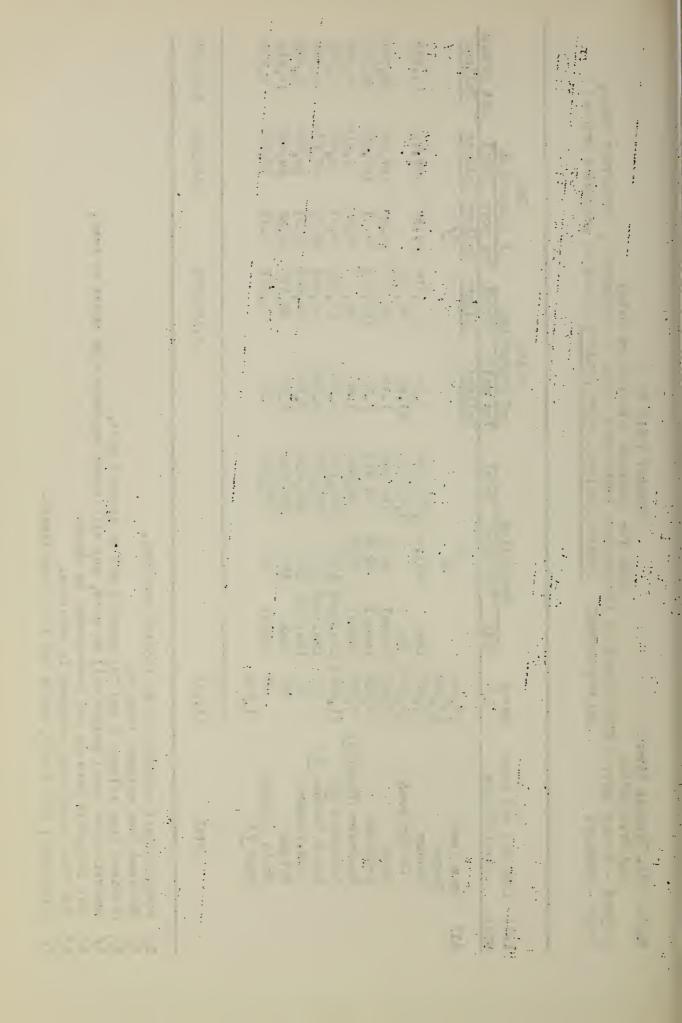
/ Parenthetical amounts are duplicated screages.

Obtained from columns 3 and 6.

Several other small grains will be used, but all lumped together with wheat as base. Obtained from columns 3 and 10; rounded off to nearest cent.

5/ This lespedeza acreage was over-seeded in wheat.

/ This item considered cropland in rotation.
/ Farms teads, farm roads, waste and non-agricultural.



SUMMARY TABLE II B (Zone for Drainage and Flood Control Calculations) COMPUTATION OF AGRICULTURAL PRODUCTION EXISTING CONDITIONS

Soil unit	Land use and crop distribution	Acres	Unit	Production Per acre 2/	Total
A11	Open land Crops Cotton Cotton seed Corn Soybeans Sm. Grain(Wheet)3/ Other 4/ Woodland	2,133 1,920 703 (703) 416 710 91 213 158	Lbs. Ton Bushel Bushel Bushel	280.7 25.3 18.6 18.0	197,300 177,57 10,535 13,205 1,638
	Total	2,291			

^{1/} Parenthetical amounts are duplicated acreages.

4/ Farmsteads, farm roads, waste and non-agricultural.

^{2/} Calculated from columns 3 and 6.
3/ Several other small grains will be used, but all lumped together with wheat as base.

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Basin - St. Francis River

AND NET RETURNS: FUTURE CONDITIONS WITHOUT PROJECT (Based on projected prices) COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, (Zone for Drainage and Flood Control Calculations) SUMMARY TABLE III B Tributaries Project - Varney River State - Missouri

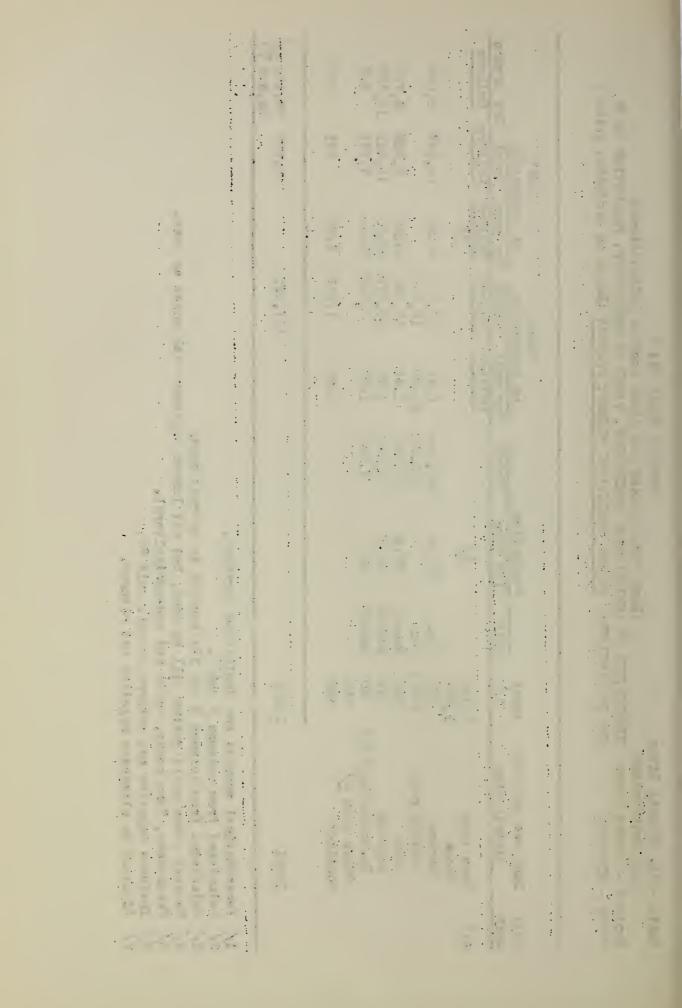
						Val	Value		Cost	
Soil	Land use and crop Acres	Acres		Production		of production	1	of production	uc ti on	
unit	distribution	1/	Unit	Per acre	Total	Per unit	Total	Per acre	Total	Net return
-						Dollars	Dollars	Dollars	Dollars	Dollars
A11	Open land	2,133		12				3/		
	Crops	1,920		1				t		
	Cotton	703	Lbs.	319.4	224,520	0.24	53,884	88.94	63,227	3,084
	Cotton seed	(703)			202,06	61,50	12,427			
	Corn	416		27.6	11,503	1.45	16,680	23.92	9,952	6,728
	Soybeans	711		20.3	14,442	2,30	33,217	26.50	18,839	14,378
	Sm. Grain (Wheat)4/	90	Bushel	20	1,800	1.60	2,880	21.45	1,931	949
	Other land 5/	213								
	Woodland	158				12.26	1,937	8.02	951	986
	Total	162,2					121,025		94,900	26,125 6/
-										7.0100

Parenthetical amounts are duplicated acreages. Calculated from columns 3 and 6. Calculated from columns 3 and 10; rounded to nearest cent.

Several other small grains will be used, but all lumped together with wheat as base.

Farmsteads, farm roads, waste and non-agricultural.

Includes negative net returns on soil unit 8U. Adjusted to eliminate negative net returns.



Basin - St. Francis River

COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, FUTURE CONDITIONS WITH PROJECT (Based on projected prices) (Zone for Drainage and Flood Control Calculations) SUMMARY TABLE IV B AND NET RETURNS: and Tributaries Project - Varney River State - Missouri

						Va	Value	တ္	Cost	
Soil	Land use and crop	Acres		Production		of production	uotion	of production	uction	
unit	distribution	1/	Unit	Per acre	Total	Per unit	Total	Per acre	Total	Net return
						Dollars	Dollars	Dollars	Dollars	Dollars
A11	Open land	2,291		12				3/		
	Crops	2,062		1				1		
	Cotton	645	Lbs.	447.5	288,699	0.24	69,288	117,06	75,501	9,767
	Cotton seed	(645)	Ton		259,83	61,50	15,980			
	Corn	414	Bushel	45.8	18,985	1.45	27,528	36,05	14,924	12,604
	Soybeans	689	Bushel	26.9	18,548	2.30	42,661	30,96	21,336	21,325
	Sm. Grain (Wheat) 4/		Bushel	20.3	2,699	1.60	4,318	21.73	2,890	1,428
	Lespedeza 5/	(133)	Lbs.Beef	f 177.0	28,538	0,209	4,920	23,19	3,084	1,836
	Hay & Pasture 6/	88	Lbs.Beef	f 181.2	16,124	0,209	3,370	19.03	1,694	1,676
	Melons	46	Each	345.0	15,870	0.27	4,285	79,48	3,656	629
	Grain Sorghum	46	Bushel	29.0	1,334	1.53	2,041	24.12	1,110	931
	Other land 7/	229								
	Total	2,291					174,391		124,195 50,196	50,196
The state of the s						1				-

Parenthetical amounts are duplicated acreages. Calculated from columns 3 and 6.

Calculated from columns 3 and 10; rounded to nearest cent.

Several other small grains will be used, but all lumped together with wheat as base.

This lespedeza acreage was over-seeded in wheat.

This item considered oropland in rotation (Permanent pasture negligible).

Farmsteads, farm roads, was te and non-agricultural.

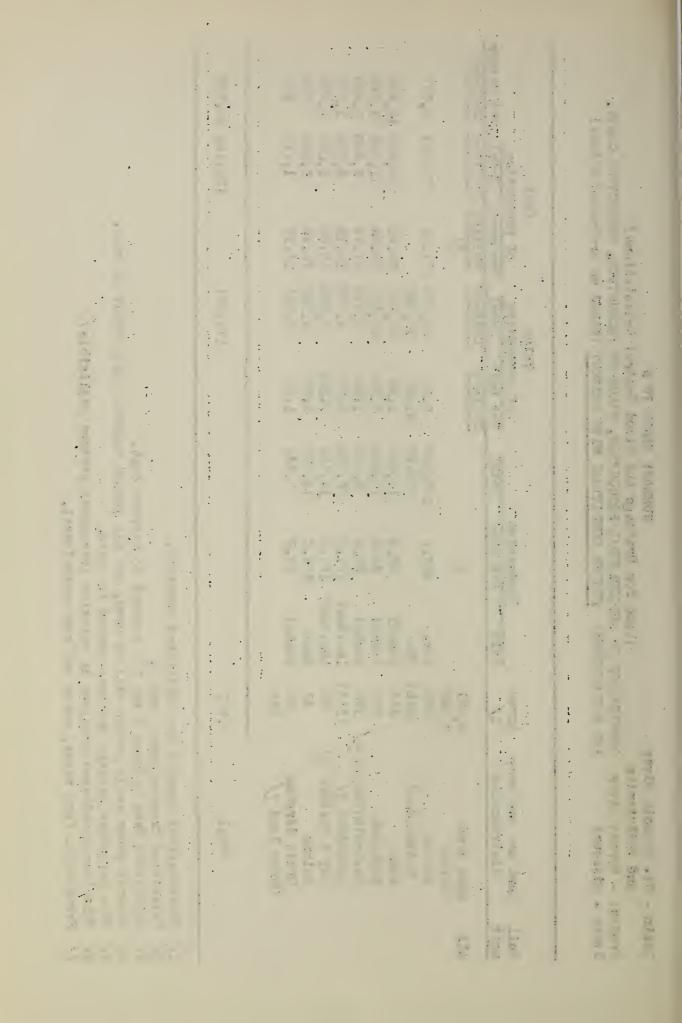


TABLE V REACH SUMMARY BY SOIL MAPPING UNIT

Difference in	net value		29,767	65,010	46,577	141,354		16,242	,951	2,360	,553	164,907
DI	рu		29	65	46	141		16	4	8	23	164
(u)	Net Value		56,212	96,917	192,803	345,932		31,746	8,327	10,123	50,196	396,128
Future with project (Production)	Cost		140,507	216,681	495,104	852,292		79,308	18,856	26,031	124,195	976,487
Future wi	Gross Value		196,719	313,598	687,907	1,198,224		111,064	27,183	36,154	174,391	1,372,615
		ZONE A		<u></u>	`•		ZONE B		<u></u>			
ot	Net Value		26,445	31,907	146,226	204,578		15,504	3,376	7,763	26,643	231,221
Future without proje (Production)	Cost		106,593	226,489	499,242	832,324		56,350	13,370	25,180	94,900	927,224
Future wi	Gross Value		133,038	248,969	645,468	1,027,475		71,854	16,228	32,943	121,025	OTAL 19,736 2/ 1,148,500
Aores			2,294	5,493	9,658	17,445		1,296	482	513	2,291	TOTAL 19,736 2,
Sofl			30	80		Total		30	80	0.6	Total	GRAND I

Total project area reduced by 8,006 acres which is total water area, and land not needing drainage, and non-participation in farm drainage in Zone A. Adjusted to eliminate negative returns.

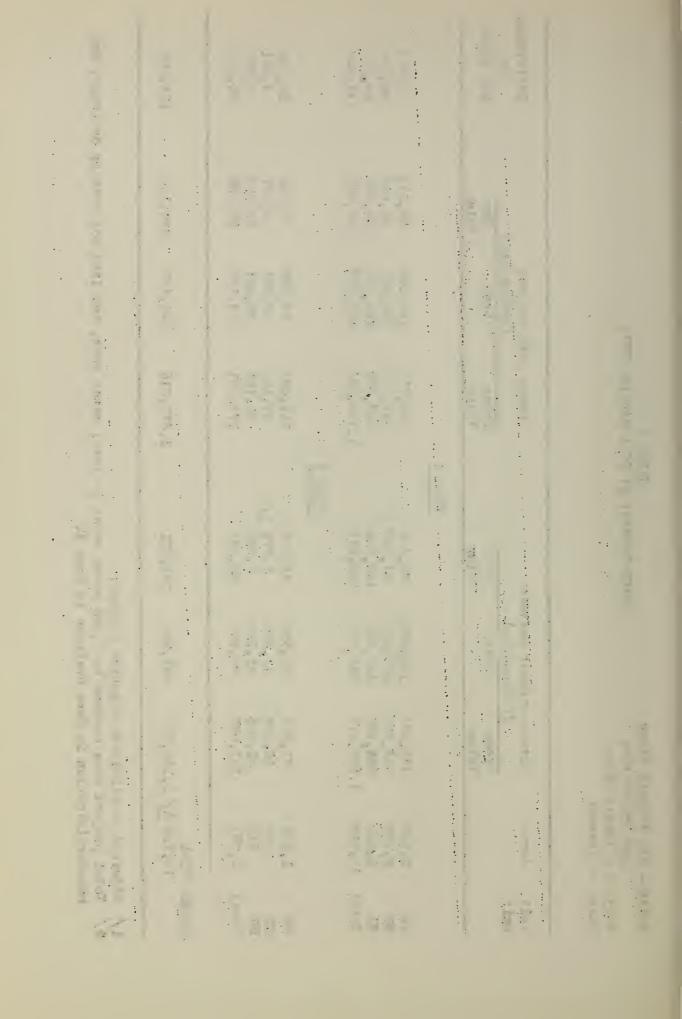


TABLE VI LAND CONVERSION WITH PROJECT

Type of conversion	Total amount	Cost of clearing	Cost of smoothing	Cost of pasture establishment	Total cost
	Acres	Dollars	Dollars	Dollars	Dollars
Per acre					
W to GC 1/ GC to P (inc	cludes fen	50.00 oing)	10.00	38.40	60.00 38.40
Project					
W to GC GC to P	473 928	23,650	4,730	35,635	28,380 35,635
Total projec	t	23,650	4,730	35,635	64,015
Annual amort	tized valu	e <u>2</u> /			3,507
Annual main	tenance (6	.79 per acre	,)		6,301
Total annual of conver					9,808

^{1/} W - woodland; GC - general dry-farmed crops; P - pasture.
2/ Amortized at 5% for 50 years.

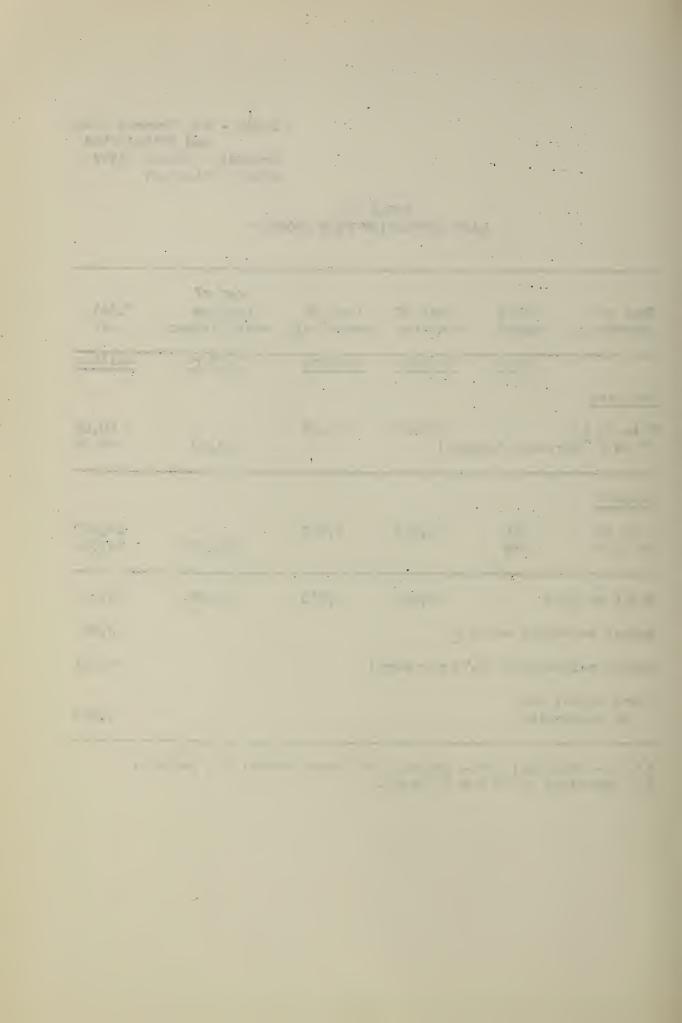


TABLE VII ANALYSIS OF FARM DRAINAGE SYSTEM COSTS

	Soil mapping unit and land use	Агеа	Total cost installation 1/	Annual equivalent cost 2/	Annual maintenance cost	Total annual oost
30	General crops	3,231	24,698	2,379	2,850	6223
0.0	Total	3,231 3/	24,698	2,379	2,850	5,229
811	General crops	4,841 494	37,005	3,565	4,270	7,835
3	Total	5,335 3/	39,176	3,739	4,354	8,093
0.6 0.6	General crops Permanent pasture	8,627 434	23,327	2,247 50 52	2,692	4,939 117
	Tanor	/6 Ton*6	TOC 6 4.9	100 € 3	O T 1 6 G	
GRAN	GRAND TO TAL	17,627 3/	88,375	8,455	9,923	18,378

Farm drainage for cropland amortized at 5% over 20 years, and for pasture over 30 years, Maintenance costs are estimated to by high enough to produce this length of life. Includes engineering and contingency.

Not including 10% "other" for farmsteads, farm roads, waste and non-agricultural.

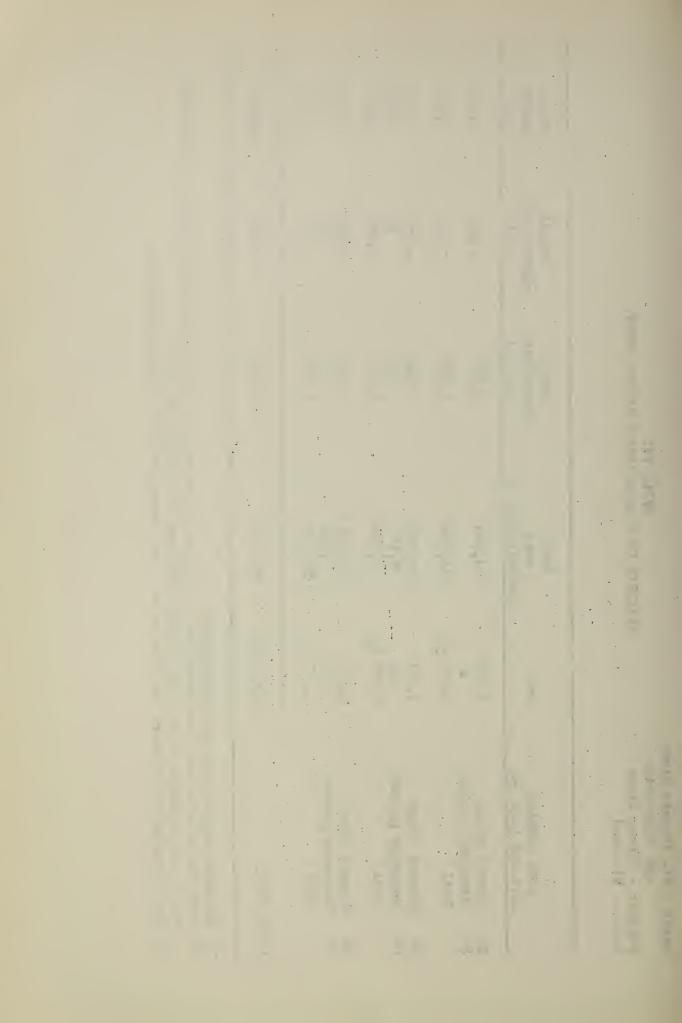


TABLE VIII
ANALYSIS OF LEGAL DRAINAGE NEEDS AND COSTS

Item	Unit	Amount	Unit cost	Total cost
Excavation Spreading spoil Clearing right-of-way Right-of-way easements Crossings Swinging water gaps Grade control structures Flap gates Vegetative plantings	Cu. Yds. Cu. Yds Acres Acres No. No. No.	30,000 30,000 103	Dollars 0.13 0.02 40.00	Dollars 3,900 780 4,120
Total construction cos	st			8,800
Engineering cost Contingencies and lega	al cost			880 880
Total installation cos	st		7.7- Sandra W. J. F. Sandra Sa	10,560
Annual equivalent - in (Amortized for 30 ye Annual maintenance cos	ears at 31 p			574 7,571
Total annual cost of	f required l	egal facili.	ties	8,145

^{1/} Maintenance was calculated at 5% of original construction cost plus present proposed enlargement.

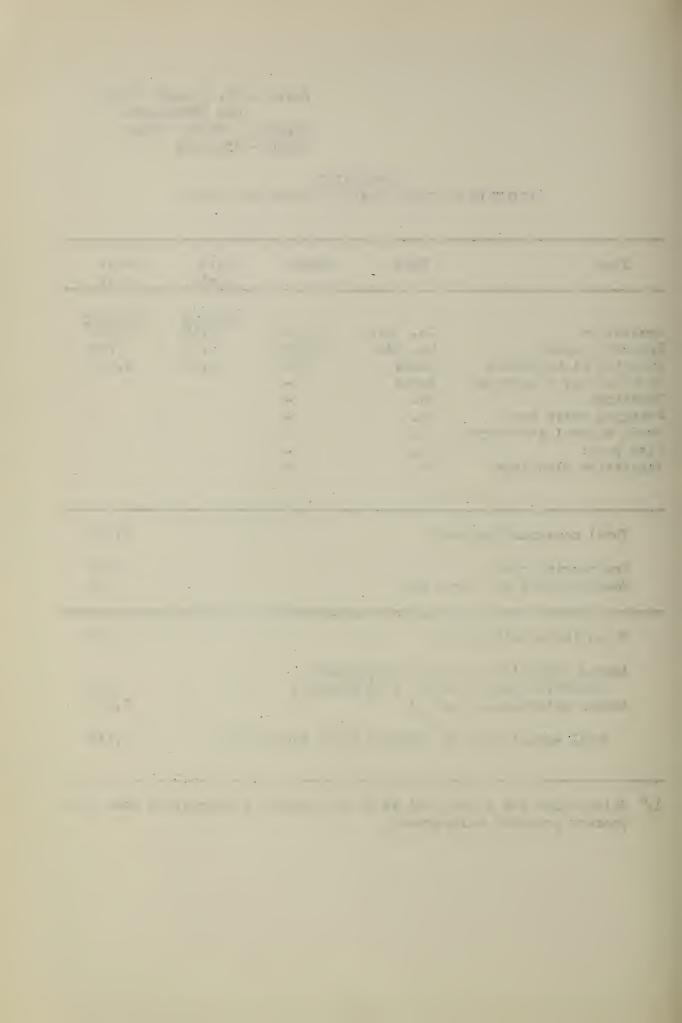


TABLE IX
SUMMARY OF ANNUAL NET PRODUCTION RETURNS AND ASSOCIATED COSTS

Item	Total	Discounted amount
	Dollars	Dollars
. Net return with project	396,128	-
. Net return without project	231,221	•
Gross benefit to project	164,907	130,730
Farm drainage cost		
a. Installation cost	8,455	•
b. Maintenance cost	9,923	•
c. Total	18,378	14,569
• Legal drainage cost		
a. Installation cost	574	-
b. Maintenance cost	7,571	•
c. Total	8,145	6,763
. Conversion cost		
a. Installation cost	3,507	-
b. Maintenance cost	6,301	**
c. Total	9,808	7,775
TO TAL ASSOCIATED COSTS		29,107

NOTE: Discounted amounts in column 3 reflect an estimated 10 year lag to full installation, maintenance, and benefit accrual.

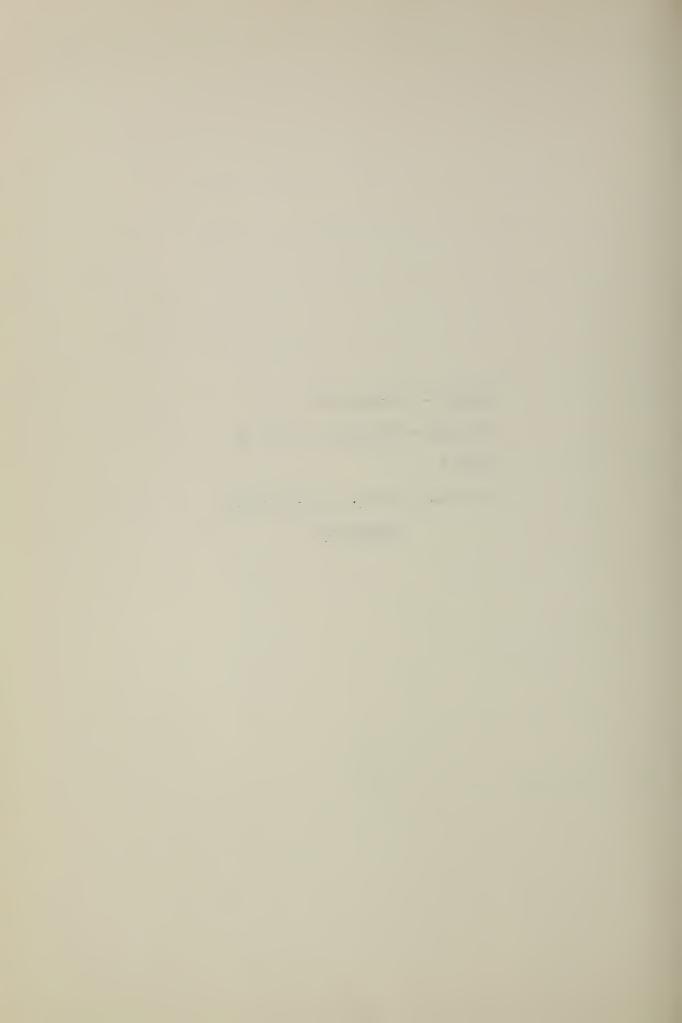
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PROJECT - LITTLE RIVER

SUB-AREA - DITCH NOS. 19 and 36

REACH 1

St. Francis River and Tributaries
(Missouri)



Basin - St. Francis River and Tributaries Project - Little River Sub-area - Ditch Nos. 19 and 36 Reach - 1 State - Missouri

2,179

TABLE I PRESENT LAND USE

Zone B				
Soil mapping unit	Open	Wooded	Water	Total
3	(Acres) 2,004	(<u>Aores</u>)	(Aores)	(Acres) 2,110
		100		2,110
Project total - all soils Water	2,004	106	- 69	2,110

106

69

2,004

GRAND TOTAL - Project



Basin - St. Francis River and Tributaries Project - Little River Sub-area - Ditch Nos. 19 and 36 Reach - 1 State - Missouri

SUMMARY TABLE II B (Zone for Drainage and Flood Control Calculations) COMPUTATION OF AGRICULTURAL PRODUCTION EXISTING CONDITIONS

Soil	Land use and crop	Acres		Production	
unit	distribution	1/	Unit	Per acre	Total
A11	Open land	2,004			
(3)	Crops	1,804			
•	Cotton	613	Lbs.	250	153,250
	Cotton seed	(613)	Ton		137.93
	Soybeans	1,191	Bushel	20	23,820
	Other land 2/	200			
	Woodland	106			
		404-10-10-10-10-10-10-10-10-10-10-10-10-10-	<u> </u>		
	Total	2,110			

^{1/} Parenthetical amounts are duplicated acreages.2/ Farmsteads, farm roads, waste and non-agricultural.

NOTE: Only one soil unit; therefore, table same as summary. This soil unit is No. 3.

Basin - St. Francis River

and Tributaries

Project - Little River Sub-area - Ditch Nos. 19 and 36 Reach - 1

State - Missouri

SUMMARY - TABLE III B

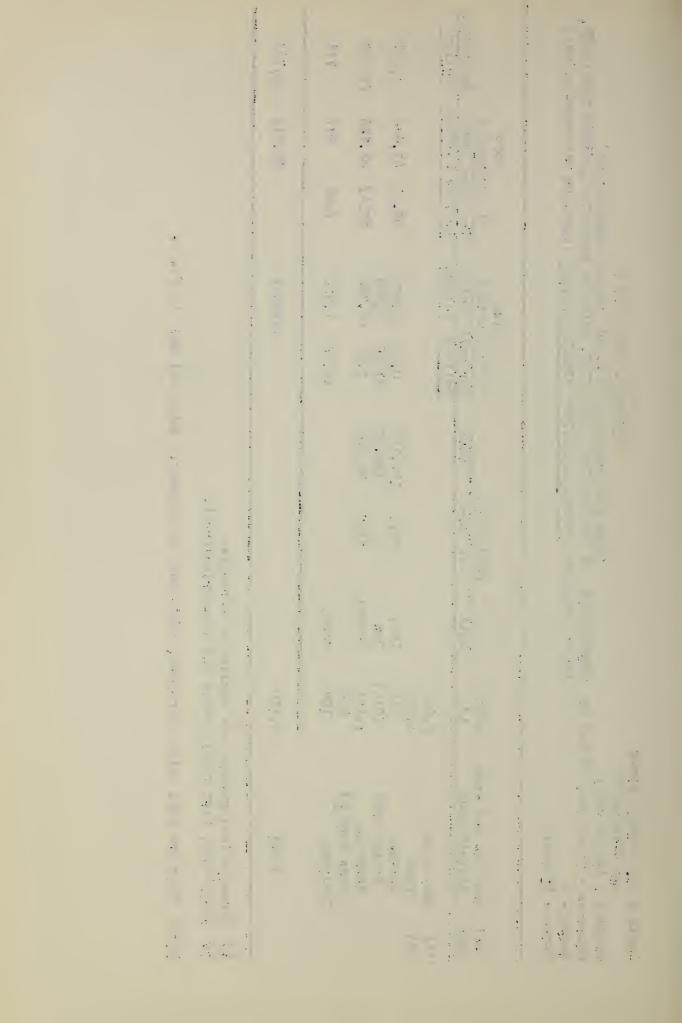
COMPUTATION. OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, (Zone for Drainage and Flood Control Calculations)

AND NET RETURNS: FUTURE CONDITIONS WITHOUT PROJECT (Based on projected prices)

Soil	Soil Land use and orop	Aores		Production		Ve of proc	Value oduction	Cost of production	Cost	
unit	distribution	1/	Unit	Per sore	Total	Per uni	Per unit Total	Per acr	e Total	Net return
						Dollars	Jollars Dollars	Dollars	Jollars Dollars	Dollars
A11	Open land	2,004								
(3)	Crops	1,804								
	Cotton	613	Lbs.	290,0	177,770	0.24	~	83.92	83.92 51,443	1,061
	Cotton seed	(613)	Ton		159,99	61,50	9,839			
	Soybeans	1,191	Bushe1	22.0	26,202	2.30	60,265	24.92	33,253	27,012
	Other land 2/	200								
	Woodland	106	Acres			15,36	1,628	8.65	917	711
	Total	2,110					114,397		85,613	28,784
-										-

1/ Parenthetical amounts are duplicated acreages.
2/ Farmsteads, farm roads, waste and non-agricultural.

This soil unit is No. 3. Only one soil unit; therefore, table same as summary. NO TE:



Basin - St. Francis River and Tributaries

Project - Little River Sub-area - Ditch Nos. 19 and 36

Sub-area - Ditch No Reach - 1 State - Missouri

SUMMARY - TABLE IV B

COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, (Zone for Drainage and Flood Control Calculations)

(Based on projected prices) AND NET RETURNS: FUIURE CONDITIONS WITH PROJECT

						Å.	Value	ຍັ	Cost	
Soil	Soil Land use and crop	Acres		Production		of pro	of production	of pro	of production	1
unit	distribution	7,	Unit	Per acre	Total	Рег идт.	Per unit Total	Per aure Tutal	e Total	Not return
						Dollars	Dollars	Dollars	Dollars Dollars	Dollars
	Open land	2,110								
(3)	Crops	1,899								
	Cotton	665	Lbs.	450	299,250	0.24	71,820	118,35 78,703	78,703	9,681
	Cotton seed	(665)	Ton		269,33	61,50	16,564			
	Corn	380	Bushel	50	19,000	1,45	27,550	39.07	14,847	12,703
	Soybeans	854	Bushel	30	25,620	2.30	58,926	33,02	28,199	30,727
	Other land 2/	211								
	Total	2,110					174,860		121,749	53,111

1/ Parenthetical amounts are duplicated acreages.
2/ Farmsteads, farm roads, waste and non-agricultural.

This soil unit is No. 3. NOTE: Only one soil unit; therefore, table same as summary.

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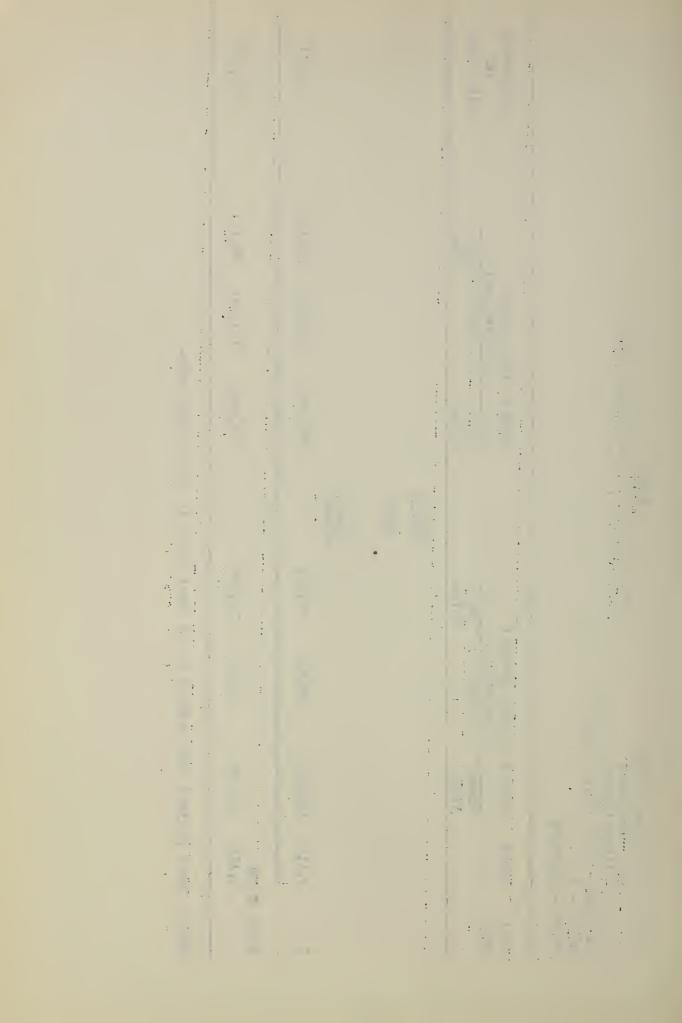
REACH SUMMARY BY SOIL MAPPING UNITS TABLE V Basin - St. Francis River

Project - Little River Sub-area - Ditch Nos. 19 and 36 Reach - 1 State - Missouri

and Tributaries

Difference in	net value			24,327	24,327
4	Cost Net Value			121,749 53,111	121,749 53,111
Future with project (Production)	Gross Value			174,860	174,860
		ZONE A NONE	ZONE B		
ct.	Ne t Value			28,784	28,784
Future without project (Production)	Cost			85,613	85,613
Future wi	Gross	runding values values (Company) and company v		114,397	114,397
Aores				2,110	TO TAL 2,110
Soil				80	GRAND

NOTE: Total project area reduced by 69 acres which is total water area.



Basin - St. Francis River and Tributaries Project - Little River Sub-area - Ditch Nos. 19 and 36 Reach - 1 State - Missouri

TABLE VI LAND CONVERSION WITH PROJECT

Type of conversion		Cost of clearing		Cost of pasture establishment	Total cost
	Acres	Dollars	Dollars	Dollars	Dollars
Per acre					
W to GC 1/ GC to P (in	ncludes fend	60.00 eing)	20.00		80.00
Project					
W to GC GC to P	106	6,360	2,120		8,480
Total proje	eo t	6,360	2,120		8,480
Annual amor	rtized value	2/			465
Annual main	ntenance				_
Total annua of conver					465

^{1/} W - woodland; GC - general dry-farmed crops; P - pasture.
2/ Amortized at 5% for 50 years.

Basin - St. Francis River and Tributaries Project - Little River Sub-area - Ditch Nos. 19 and 36

State - Missouri

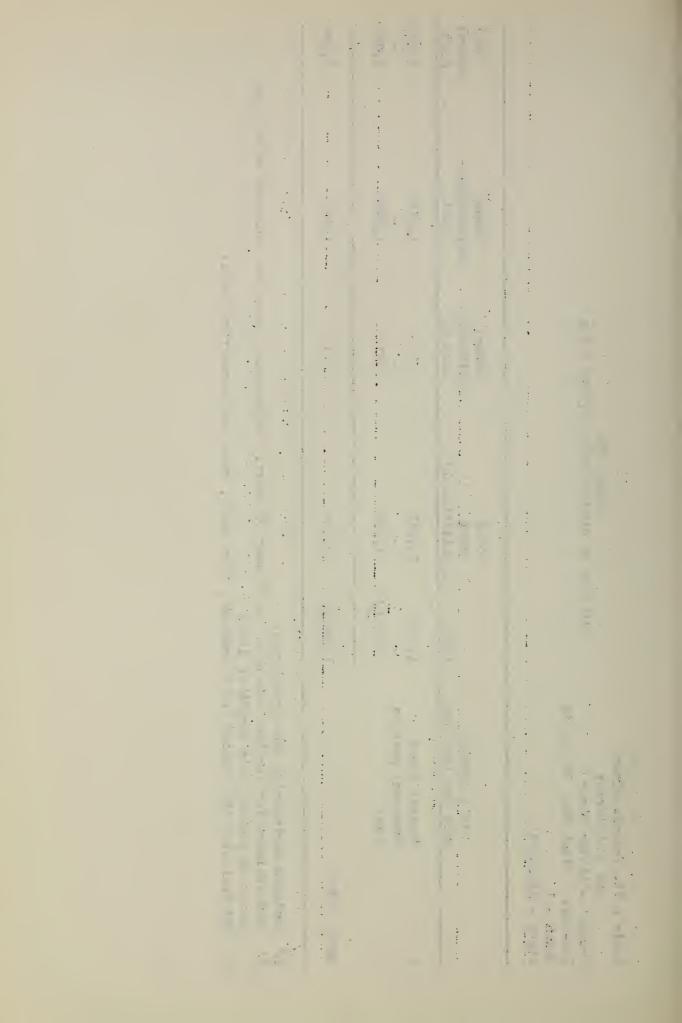
Reach - 1

TABLE VII ANALYSIS OF FARM DRAINAGE SYSTEM COSTS

	Soil mapping unit and land use	Area	Total cost installation 1/	Annual equivalent cost 2/	Annual maintenance cost	Total annual cost
ಣ	General crops Permanent pasture Total	1,8993/	11,549	927	1,339	2,266
GRAND TO TAL		1,8993/	11,549	927	1,339	2,266

Farm drainage for cropland smortized at 5% over 20 years. Maintenance costs are estimated to be high enough to produce this length of life.

Not including 10% "other" for farmsteads, farm roads, waste and non-agricultural. Includes engineering and contingency. 3/



Basin - St. Francis River and Tributaries Project - Little River Sub-area - Ditch Nos. 19 and 36 Reach - 1 State - Missouri

TABLE IX
SUMMARY OF ANNUAL NET PRODUCTION RETURNS AND ASSOCIATED COSTS

	Item	Total	Discounted amount
		Dollars	Dollars
1.	Net return with project	53,111	_
2.	Net return without project	28,784	•
3.	Gross benefit to project	24,327	21,907 1/
4.	Farm drainage cost		
	a. Installation cost	927	-
	b. Maintenance cost	1,339	• ,
	c. Total	2,266	2,266 2/
5.	Conversion cost		
	a. Installation cost	465	-
	b. Maintenance cost	-	.
	c. Total	465	465 2/
TOI	TAL ASSOCIATED COSTS	2,731	2,731

^{1/} Discounted amount reflects an estimated five year lag @ 5% (0.90051) to full benefit accrual.

^{2/} Instantaneous installation assumed.

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PROJECT - LITTLE RIVER

SUB-AREA - ELK CHUTE

St. Francis River and Tributaries

(Missouri)

TABLE I PRESENT LAND USE

Soil mapping unit	Open	Wooded	Water	Total
3	(Acres) 2,778	(<u>Acres</u>) 149	(Acres)	(Acres) 2,927
Project Total - all soils		149	•	2,927
Water GRAND TOTAL - Project	2,778	149	18	2,945

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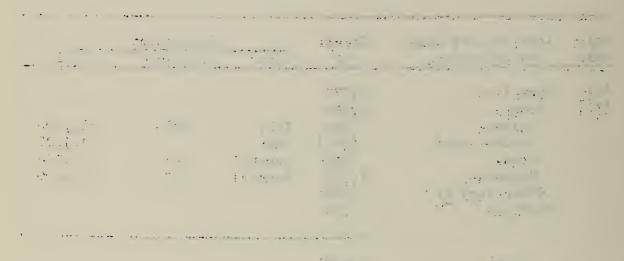
SUMMARY TABLE II B (Zone for Drainage and Flood Control Calculations) COMPUTATION OF AGRICULTURAL PRODUCTION EXISTING CONDITIONS

Soil	Land use and crop	Acres		Production	
unit	distribution	1/	Unit	Per acre	Total
All (3)	Open land Crops	2,778 2,500			
	Cotton Cotton seed	850 (850)	Lbs. Ton	250	212,500 191.25
	Corn	125	Bushel	25	3,125
	Soybeans Other land 2/ Woodland	1,525 278 149	Bushe1	20	30,500
	Total	2,927			

^{1/} Parenthetical amounts are duplicated acreages.

NOTE: Only one soil unit; therefore, table same as summary. This soil unit is No. 3.

^{2/} Farms teads, farm roads, was to and non-agricultural.



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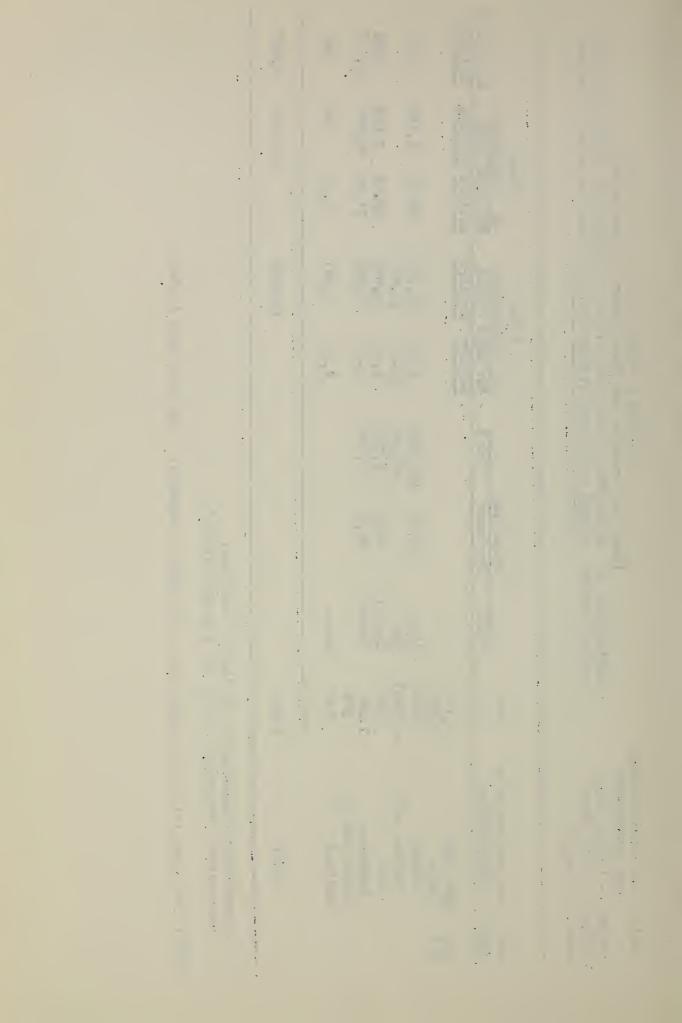
SUMMARY - TABLE III B

COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, AND NET RETURNS: FUTURE CONDITIONS WITHOUT PROJECT (Based on projected prices) (Zone for Drainage and Flood Control Calculations)

Net return	Dollars	1,472	1,966	661	38,686
t uction Total	Dollars	71,532	2,928	909	117,444
Cost of production Per sore Total	Dollars Dollars	83.92	23.42	4.07	
Value oduction it Total	Dollars	59,160 13,644	4,894	1,267	156,130
Value of production Per unit Total	Dollars	0.24	1,45	8 9	
Total		246,500	3,375		
Production Per acre		290.0	27.0	933	
Unit		Lbs.	Bushel Factor	Acres	
Aores 1/	2,500	850	125	278	2,927
Soil Land use and crop unit distribution	Open land Crops	Cotton Cotton seed	Corn	Other land 2/	Total
Soil	(3)	,			

Farmsteads, farm roads, waste and non-agricultural. Parenthetical amounts are duplicated acreages.

This soil unit is No. 3. Only one soil unit; therefore, table same as summary. NO TE:



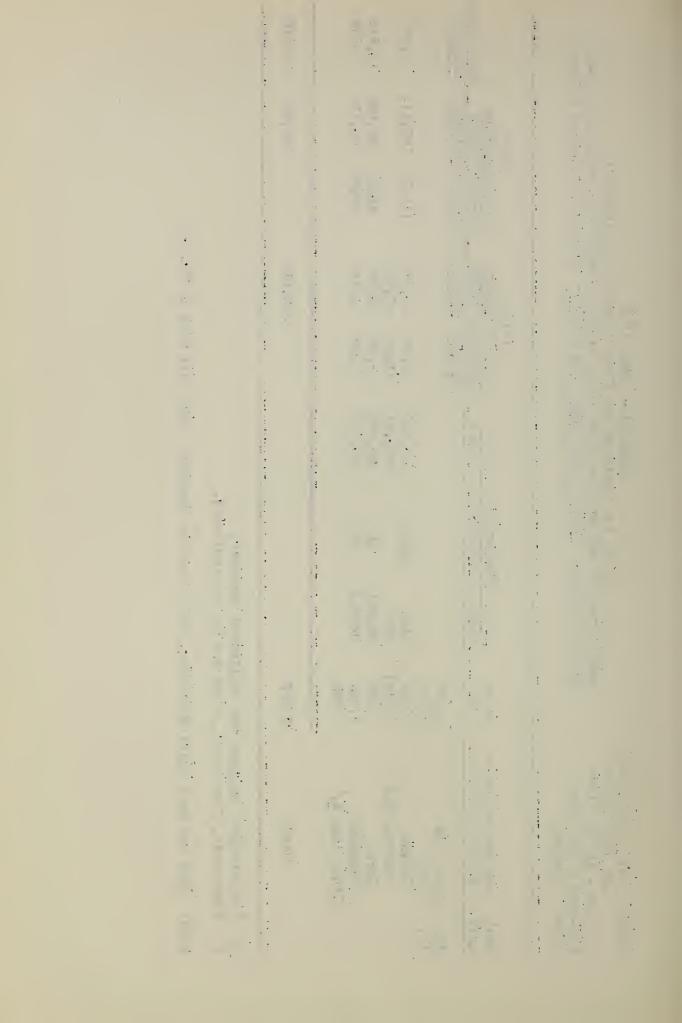
SUMMARY - TABLE IV B

COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, AND NET RETURNS: FUTURE COMDITIONS WITH PROJECT (Based on projected prices) (Zone for Drainage and Flood Control Calculations)

qo	al Net return	ars Dollars		109,119 13,422		20,590 17,618	39,129 42,636		168,838 73,676
Cost of production	Per acre Total	Dollars Dollars		118,35 109		39.07 20	33.02 39		168
Value roduction	Per unit Total	Dollars		99,576	22,965	38,208	81,765		242,514
Ve of pro	Per uni	Dollars		0.24	61,50	1.45	2.30		
	Total			414,900	373.41	26,350	35,550		
Production	Per sere			450		50	30		
	Unit			Lbs.	Ton	Bushel	Bushe 1		
Aores	1/	6 997	2,634	922	(922)	527	1,185	293	2,927
Soil Land use and crop	distribution	Ones lend	Crops	Cotton	Cotton seed	Corn	Soybeans	Other land 2/	Total
Soil	unit	7.14	(3)						

1/ Parenthetical amounts are duplicated acreages.
2/ Farmsteads, farm roads, waste and non-agricultural.

NOTE: Only one soil unit; therefore, table same as summary. This soil unit is No. 3.



	MAPPING UNITS
PABLE V	_
	SUMMARY BY SOIL
	SUB-AREA

Difference	net value			34,990	34,990
on)	Net Value			73,676	73,676
Future with project (Production)	Cost			168,838	168,838
Future wi	Gross Value			242,514	242,514
		ZONE A	ZONE B		
io ct	Net Value			38,686	38,686
Future without project (Production)	Cost			117,444	117,444
Future wi	Gross Value			2,927 156,130	156,130
Acres				2,927	TO TAL 2,927
Soil				ю	GRAND TO TAL 2,92

Total project area reduced by 18 acres which is total water area. NOTE:

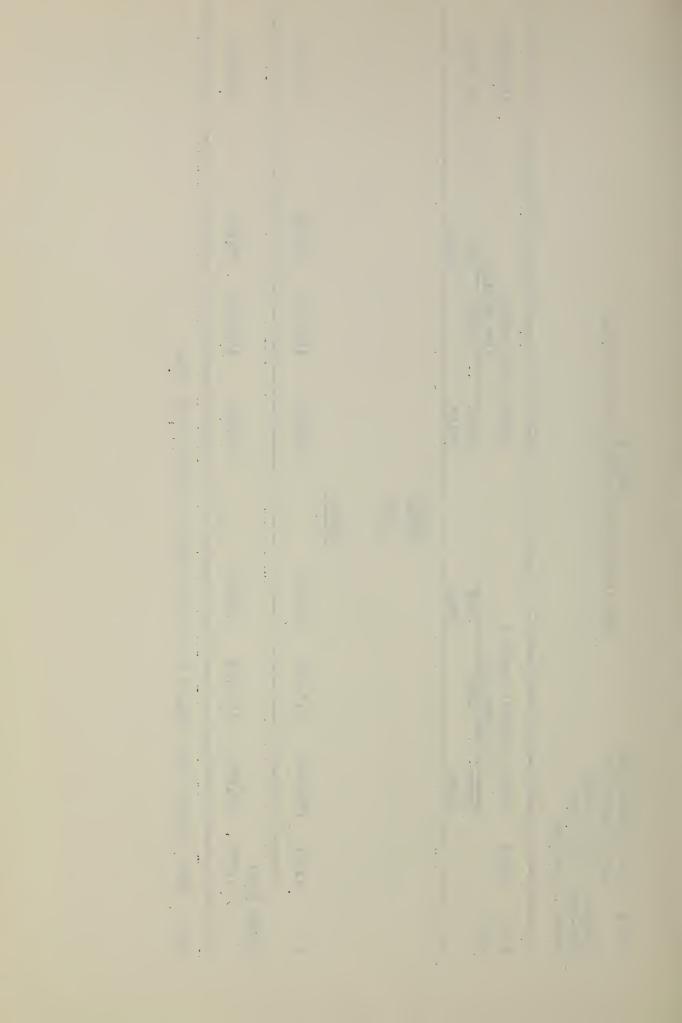


TABLE VI LAND CONVERSION "ITH PROJECT

Type of conversion	Total amount		Cost of smoothing	Cost of pasture establishment	Total cost
	Acres	Dollars	Dollars	Dollars	Dollars
Per acre					
W to GC 1/ GC to P (inc)	ludes fend	60.00 eing)	20.00		80.00
Project					
W to GC GC to P	149	8,940	2,980		11,920
Total projec	t	8,940	2,980		11,920
Annual amort	ized value	2/			653
Annual mainte	enance				-
Total annual of convers					653

^{1/} W - woodland; GC - general dry-farmed crops; P - pasture. 2/ Amortized at 5% for 50 years.

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ANALYSIS OF FARM DRAINAGE SYSTEM COSTS

	Soil mapping unit and land use	Area	Total cost installation 1/	Annual equivalent cost 2/	Annual maintenance cost	Total annual cost
ю	General crops Permanent pasture Total	2,634	16,094	1,291	1,857	3,148 3,148
GRAND TO TAL		2,634 3/	16,094	1,291	1,857	3,148

Farm drainage for cropland amortized at 5% over 20 years. Maintenance costs are estimated to be high Includes engineering and contingency.

enough to produce this length of life.
Not including 10% "other" for farmsteads, farm roads, waste and non-agricultural.

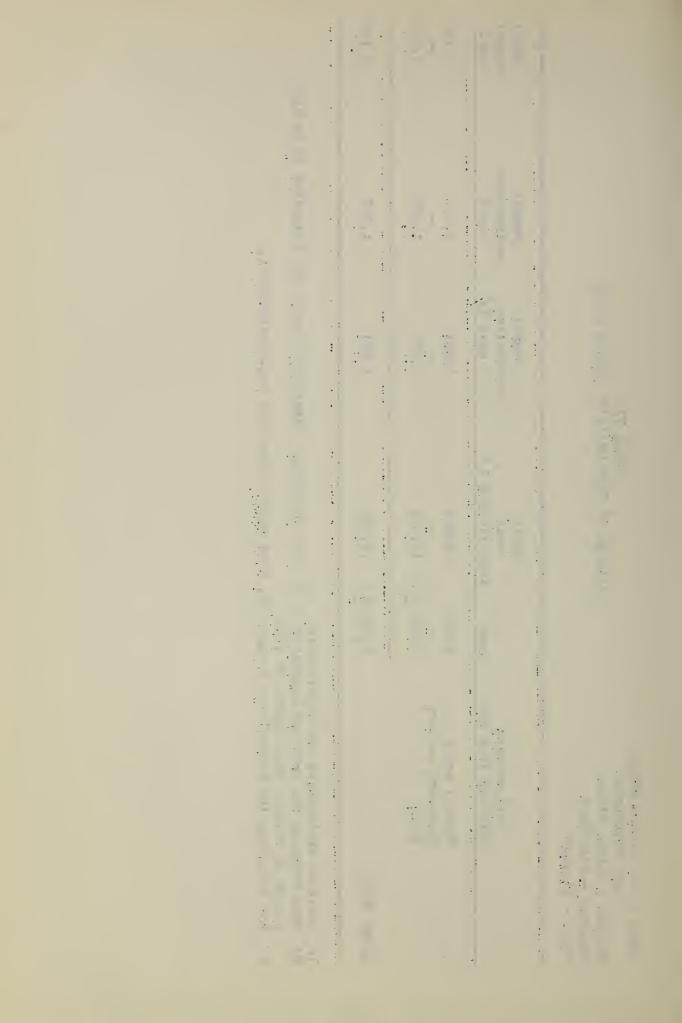


TABLE IX
SUMMARY OF ANNUAL NET PRODUCTION RETURNS AND ASSOCIATED COSTS

	Item	Total	Discounted amount
		Dollars	Dollars
1.	Net return with project	73,676	-
2.	Net return without project	38,686	-
3.	Gross benefit to project	34,990	31,509 <u>1</u> /
4.	Farm drainage cost		
	a. Installation cost	1,291	-
	b. Maintenance cost	1,857	•
	c. Total	3,148	3,148 <u>2</u> /
5.	Conversion cost		
	a. Installation cost	6 53	-
	b. Maintenance cost	-	•
	c. Total	653	653 2/
TO I	AL ASSOCIATED COSTS	3,801	3,801

^{1/} Discounted amount reflects an estimated 5 year lag @ 5% (0.90051) to full benefit accrual.

^{2/} Instantaneous installation assumed.

P

PROJECT - LITTLE RIVER

SUB-AREA - TREASURE ISLAND

St. Francis River And Tributaries

(Missouri)

TABLE I PRESENT LAND USE

Zone B				
Soil mapping unit	Open	Wooded	Water	Total
	(Acres)	(Acres)	(Acres)	(Acres)
3	5,194	561	•	5,755
Project total - all soils Water	5,194	561	48	5,755 48
GRAND TOTAL - Project	5,194	561	48	5,803

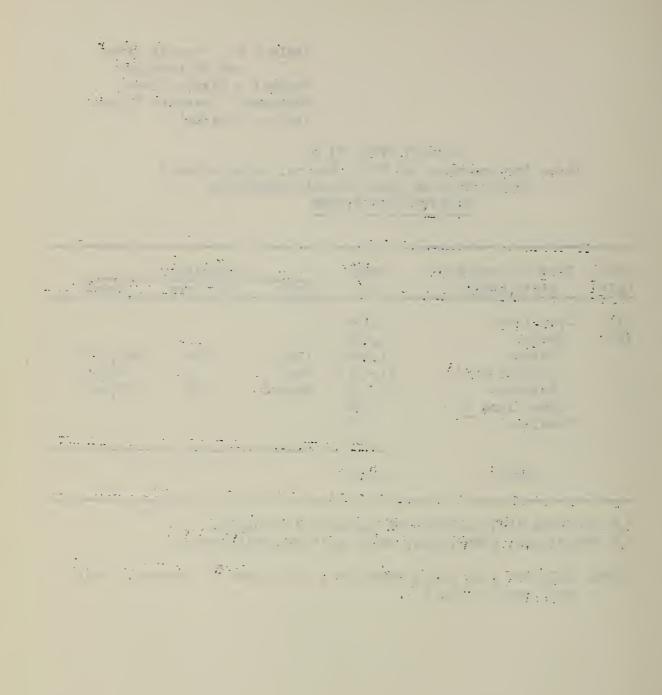
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SUMMARY TABLE II B (Zone for Drainage and Flood Control Calculations) COMPUTATION OF AGRICULTURAL PRODUCTION EXISTING CONDITIONS

Soil	Land use and crop	Acres		Production	
unit	distribution	1/	Unit	Per acre	Total
All (3)	Open land Crops	5,194 4,675			
	Cotton Cotton seed	1,543 (1,543)	Lbs. Ton	250	385,750 347.2
	Soybeans Other land 2/	3,132 519	Bushel	20	62,640
	Woodland	561			
					
	Total	5 ,755			

^{1/} Parenthetical amounts are duplicated acreages.2/ Farmsteads, farm roads, waste and non-agricultural.

NOTE: Only one soil unit; therefore, table same as summary. This soil unit is No. 3.



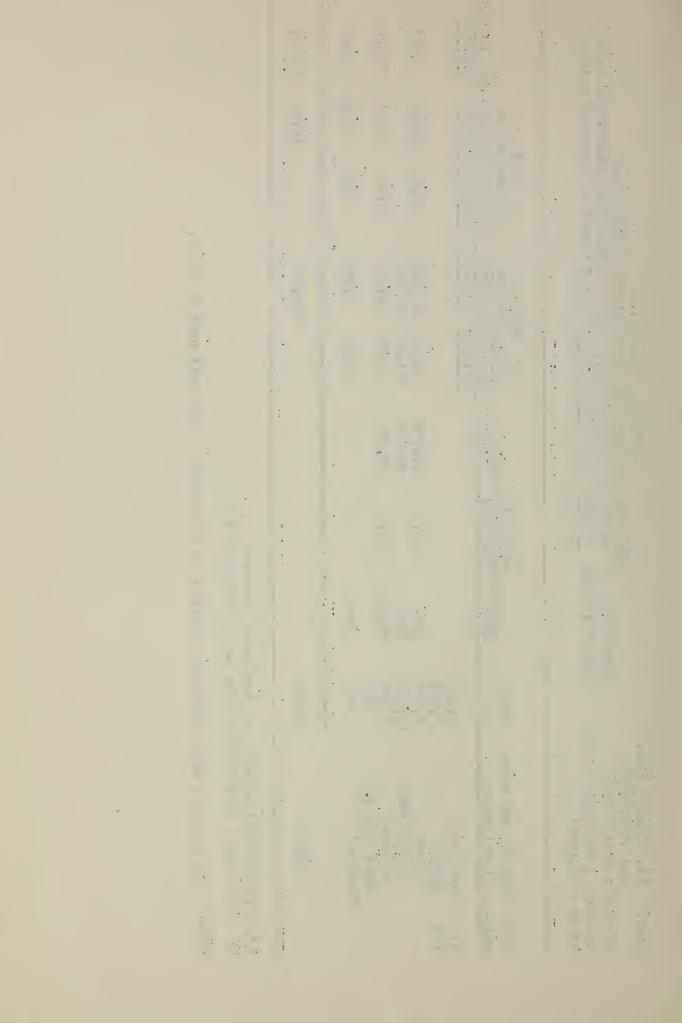
SUMMARY - TABLE III B

COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COS IS, AND NET RETURNS: FUTURE CONDITIONS WITHOUT PROJECT (Based on projected prices) (Zone for Drainage and Flood Control Calculations)

						Va.	Value	Cost	c ₄	
Soil Land use and erop	and orop	Aores		Production		of proc	of production	of production	uction	
unit distr	distribution	1	Unit	Per acre	Total	Per uni	Per unit Total	Por Anno	Sotal	Net return
						Dollars	Dollars	Dollars Dollars	Doilars	Dollars
	Įd.	5,194								
(3) Crops	•	4,675								
Cotton		1,543	Lbs.	290.0	447,470	0.24	_	83.92	129,489	2,671
Cott	Cotton seed	(1,543)	Ton		402.72	61,50	24,767			
Soybe	Soybeans	3,132	Bushel	22.0	68,904	2.30	158,479	27.92	87,445	71,034
Other	and 2/	519								
Woodland) 	561	Acres			8.50	4,769	4.07	2,283	2,486
Total		5,755					295,408		219,217	219,217 76,191

1/ Parenthetical amounts are duplicated acreages.
2/ Farmsteads, farm roads, waste and non-agricultural.

This soil unit is No. 3. NOTE: Only one soil unit; therefore, table same as summary.



Basin - St. Francis River and Tributaries Project - Little River Sub-area - Treasure Island

State - Missouri

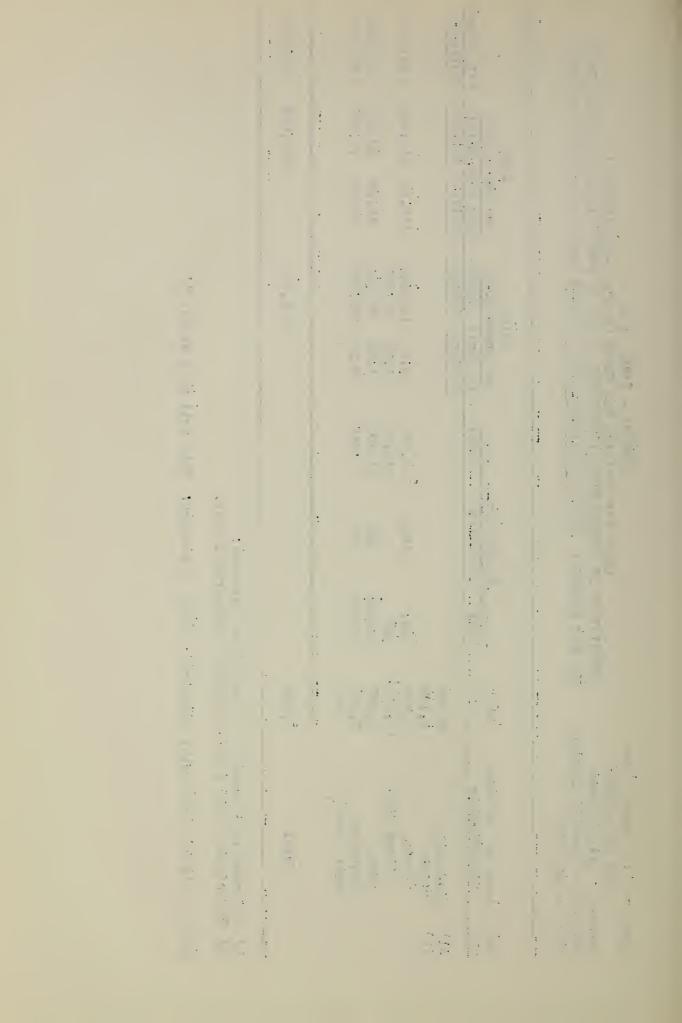
SUMMARY - TABLE IV B

COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, AND NET RETURNS: FUTURE CONDITIONS WITH PROJECT (Based on projected prices) (Zone for Drainage and Flood Control Calculations)

Cost of production	Per acre Total Net return	Dollars Dollars Dollars	118,35 214,569 26,393		33.02 76,970 83,869	332,016 144,895
Value	Per unit Total	Dollars Dollars	195,804 45,158	75,110	160,839	476,911
Va.	Per uni	Dollars	0.24	1,45	2.30	
	Total		815,850	51,800	69,930	
Production	Per acre		450	50	30	
	Unit		Lbs	Bushel	Bushel	
200	1/2	5,755	1,813	1,036	2,331	5,755
Cot Tond use and cron	distribution	6	Cotton Cotton	Corn	Soybeans Other land 2/	Total
	unit	A11	(e)			

^{1/} Parenthetical amounts are duplicated acreages. 2/ Farmsteads, farm roads, waste and non-agricultural.

This soil unit is No. 3. NOTE: Only one soil unit; therefore, table as summary.



Basin - St. Francis River and Tributaries

Project - Little River Sub-area - Treasure Island State - Missouri

SUB-AREA SUMMARY BY SOIL MAPPING UNITS

Difference in	net value			68,704	68,704	
(uc	Net Value			144,895	332,016 144,895	
Future with project (Production)	Cost			332,016	332,016	
Future wi	Gross Value			476,911	476,911	
		ZONE A	ZONE B			
4	Net Value			76,191	76,191	•
Future without project (Production)	Cost			219,217	219,217	
Future wi	Gross			295,408	295,408	
Acres				5,755	TOTAL 5,755	
Soil				ಣ	GRAND TOTAL	

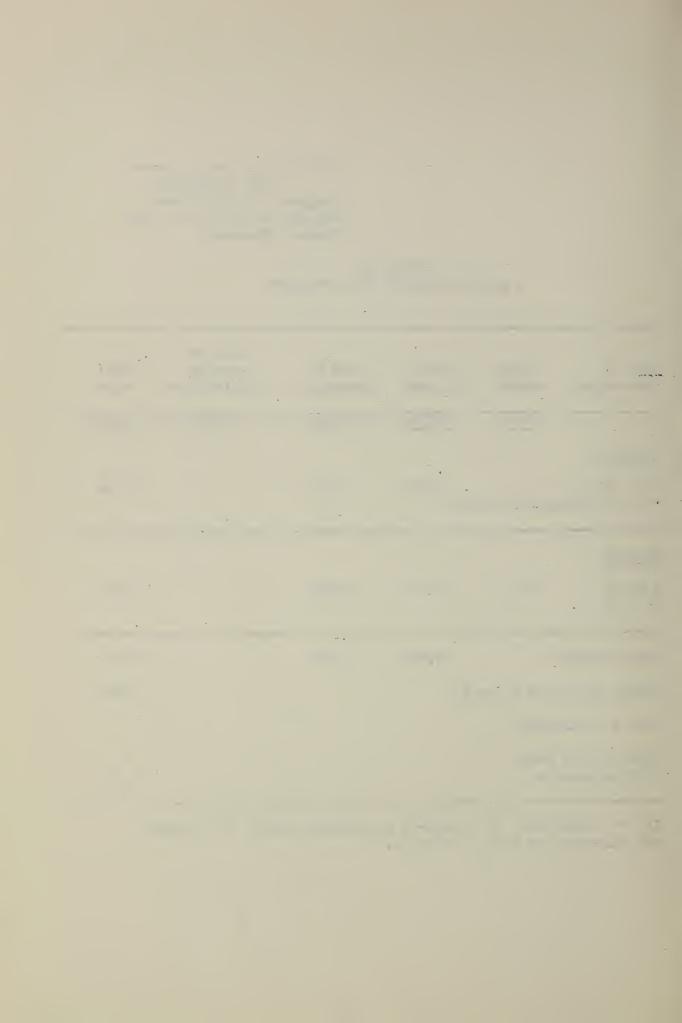
NOTE: Total project area reduced by 48 acres which is total water area.

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TABLE VI LAND CONVERSION WITH PROJECT

Type of conversion	Total emount	Cost of clearing	Cost of smoothing	Cost of pasture establishment	Total cost
	Acres	Dollars	Dollars	Dollars	Dollars
Per acre W to GC 1/ GC to P (inc	ludes fenc	60.00 ing)	20.00		80.00
Project W to GC GC to P	561	33,660	11,220		44,880
Total projec	t	33,660	11,220		44,880
Annual amort	ized value	2/			2,459
Annual maint	to P (includes fencing) pject to GC 56l 33,660 11,220 44,880 to P tal project 33,660 11,220 44,880				
Total annual of convers					2,459

^{1/} W - woodland; GC - general dry-farmed crops; P - pasture
2/ Amortized at 5% for 50 years.

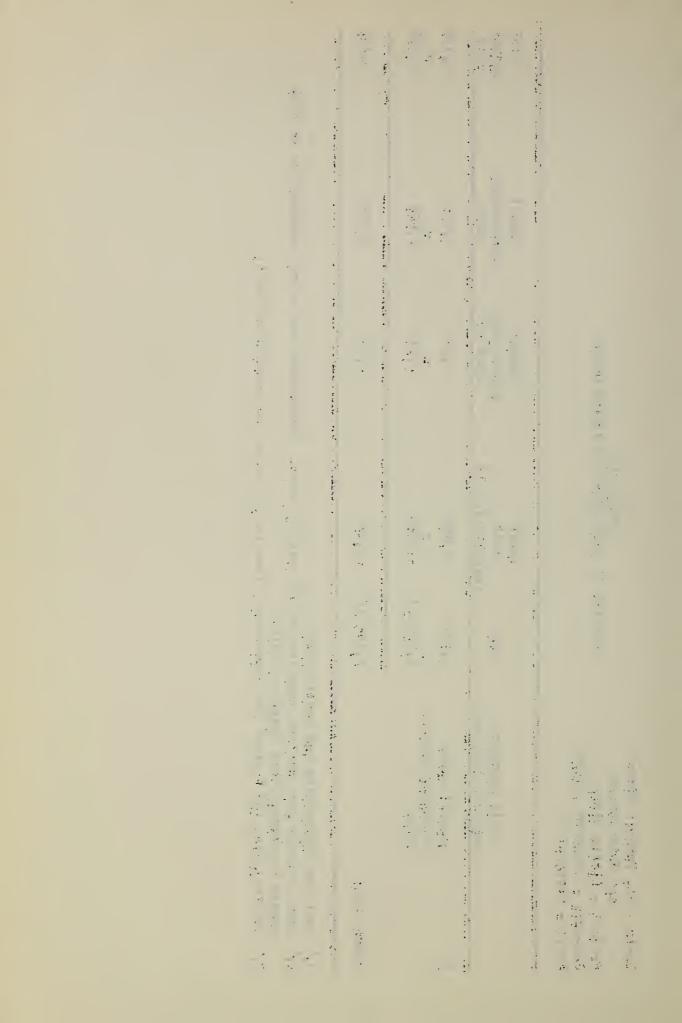


Sub-area - Treasure Island Basin - St. Francis River and Tributaries Project - Little River State - Missouri

ANALYSIS OF FARM DRAINAGE SYSTEM COSTS TABLE VII

	Soil mapping unit and land use	Area	Total cost installation 1/	Annual equivalent cost 2/	Annual maintenance cost	Total annual cost
co.	General crops Permanent pasture Total	5,180	31,650	2,540	3,652	6,192
GRAND TOTAL		5,180 3/	31,650	2,540	3,652	6,192

Farm drainage for oropland amortized at 5% over 20 years. Maintenance costs are estimated to be high enough to produce this length of life.
Not including 10% "other" for farmsteads, farm roads, waste and non-agricultural. Includes engineering and contingency.



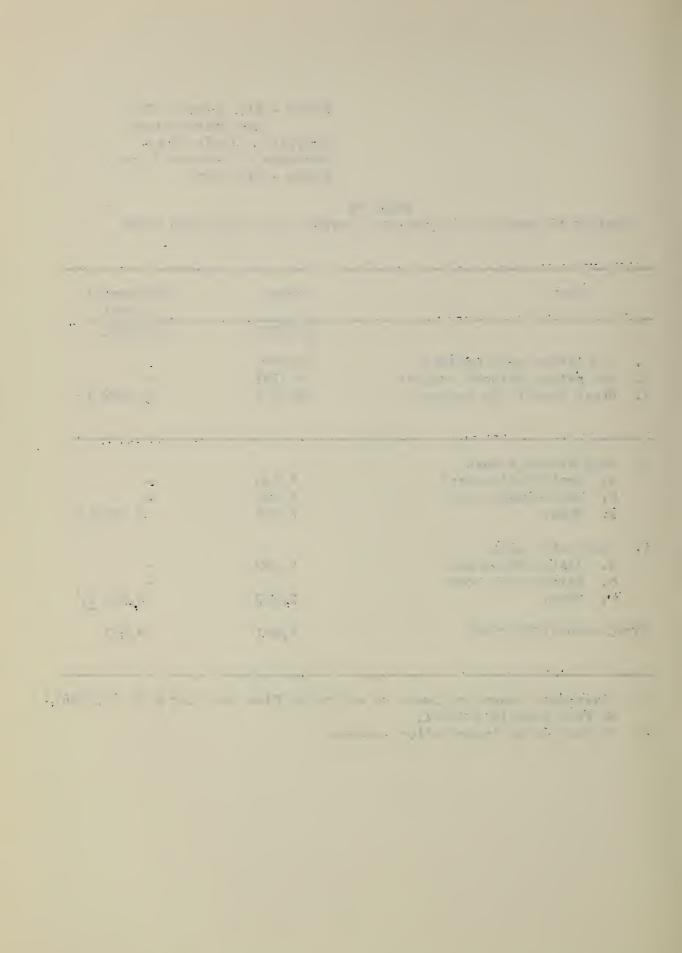
Basin - St, Francis River and Tributaries Project - Little River Sub-area - Treasure Island State - Missouri

TABLE IX
SUMMARY OF ANNUAL NET PRODUCTION RETURNS AND ASSOCIATED COSTS

	Item	Total	Discounted amount
		Dollars	Dollars
l.	Net return with project	144,895	-
2.	Net return without project	76,191	••
3.	Gross benefit to project	68,704	61,869 <u>1</u> /
1.	Farm drainage cost		
	a. Installation cost	2,540	-
	b. Maintenance cost	3,652	-
	c. Total	6,192	6,192 2/
5.	Conversion cost		
	a. Installation cost	2,459	
	b. Maintenance cost		-
	c. Total	2,459	2,459 2/
IO T	AL ASSOCIATED COSTS	8,651	8,651

^{1/} Discounted amount reflects an estimated five year lag @ 5% (0.90051) to full benefit accrual.

^{2/} Instantaneous installation assumed.



PROJECT - LITTLE RIVER

SUB-AREA - DITCH 81

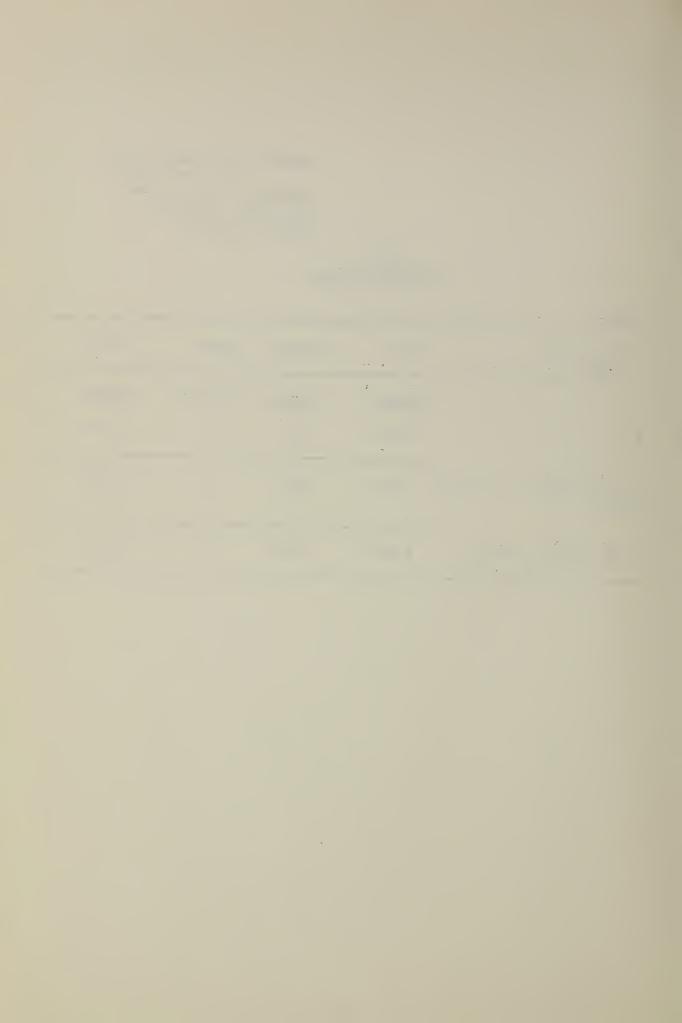
St. Francis River and Tributaries

(Missouri)



TABLE I PRESENT LAND USE

Soil mapping unit	Open	beboow	Water	Total
	(Acres)	(Acres)	(Acres)	(Acres)
3	1.644	280	•	1,924
Project total - all soils Water	1,644	280	000 900	1,924 •
GRAND TOTAL - Project	1,644	280	**	1,924

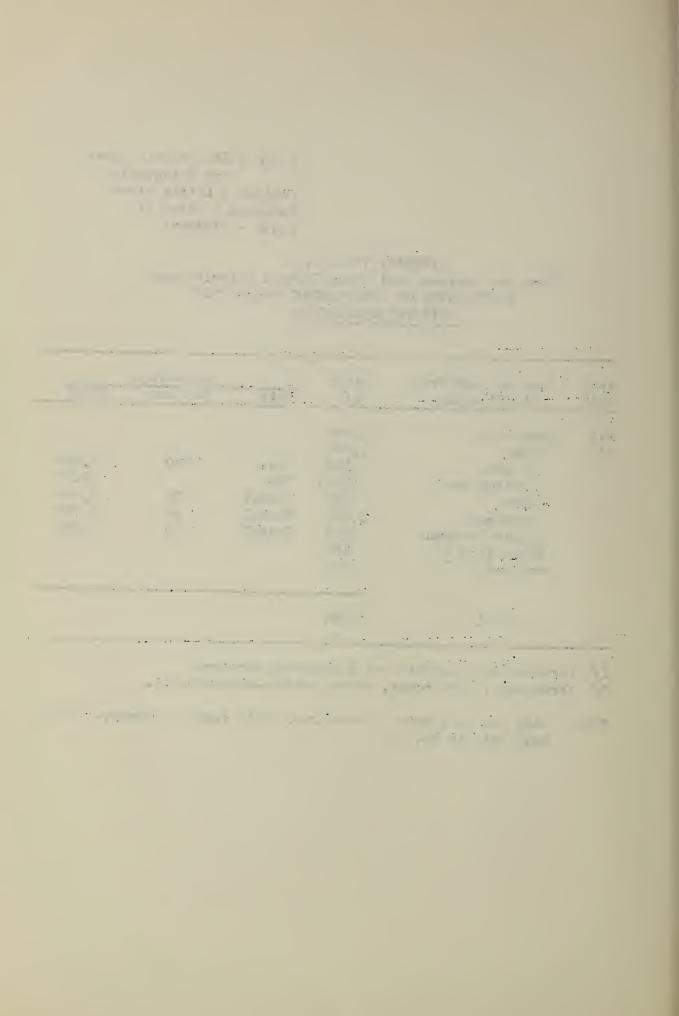


SUMMARY TABLE II B (Zone for Drainage and Flood Control Calculations) COMPUTATION OF AGRICULTURAL PRODUCTION EXISTING CONDITIONS

Soil	Land use and crop	Acres		Production	_
unit	distribution	1/	Unit	Per acre	Total
All	Open land	1,644			
(3)	Crops	1,480			
	Cotton	148	Lbs.	250	37,000
	Cotton seed	(148)	Ton		33,30
	Corn	192	Bushel	25	4,800
	Soybeans	1,036	Bushel	20	20,720
	Grain Sorghum	104	Bushel	20	2,080
	Other land 2/	164			
	Woodland	280			
	•				
	Total	1,924			

^{1/} Parenthetical amounts are duplicated acreages.2/ Farmsteads, farm roads, waste and non-agricultural.

NOTE: Only one soil unit; therefore, table same as summary. This soil unit is No. 3.



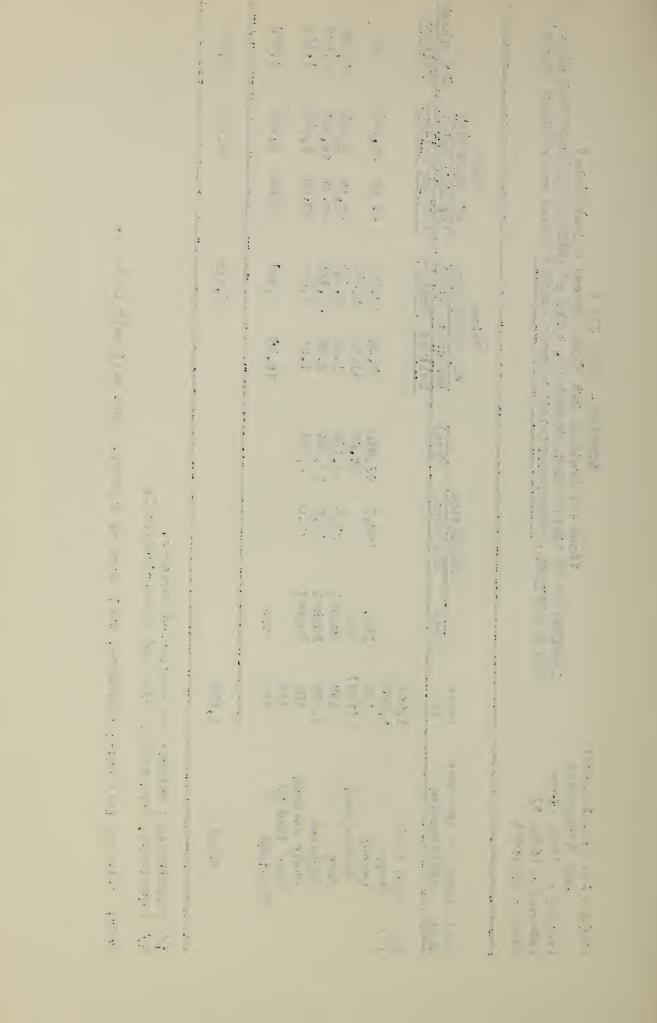
SUMMARY - TABLE III B

(Zone for Drainage and Flood Control Calculations)
COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, AND NET RETURNS: FUTURE CONDITIONS WITHOUT PROJECT (Based on projected prices)

						Value	an	Cost	8 +	
Soil	Land use and crop	Agres		Production		of production	uc ti on	of pro	of production	;
unit	distribution	7,	Unit	Per acre	Total	Per unit Total	Total	Per acre Total	e Total	Net return
						Dollars	Dollars	Dollars	Dollars Dollars	Dollars
A11	Open land	1,644								
(3)	Crops	1,480								
	Cotton	148	Lbs.	290.0	42,920	0.24	10,301	83.52	12,361	316
	Cotton seed	(148)	Ton		38.63	61.50	2,376			
	Corn	192	Bushel	27.0	5,184	1.45	7,517	23.37	4,487	3,030
	Soybeans	1,036	Bushel	22.0	22,792	2.30	52,422	27.85	28,853	23,569
	Grain Sorghum	104	Bushel	22.0	2,288	1.53	3,501	20.06	2,086	1,415
	Other land 2/	164								
	Woodland	280	Acre			15,36	4,301	8.65	2,422	1,879
	Total	1,924					80,418		50,209	30,209

1/ Parenthetical amounts are duplicated acreages.
2/ Farmsteads, farm roads, waste and non-agricultural.

This soil unit is No. 3. NOTE: Only one soil unit; therefore, table same as summary.



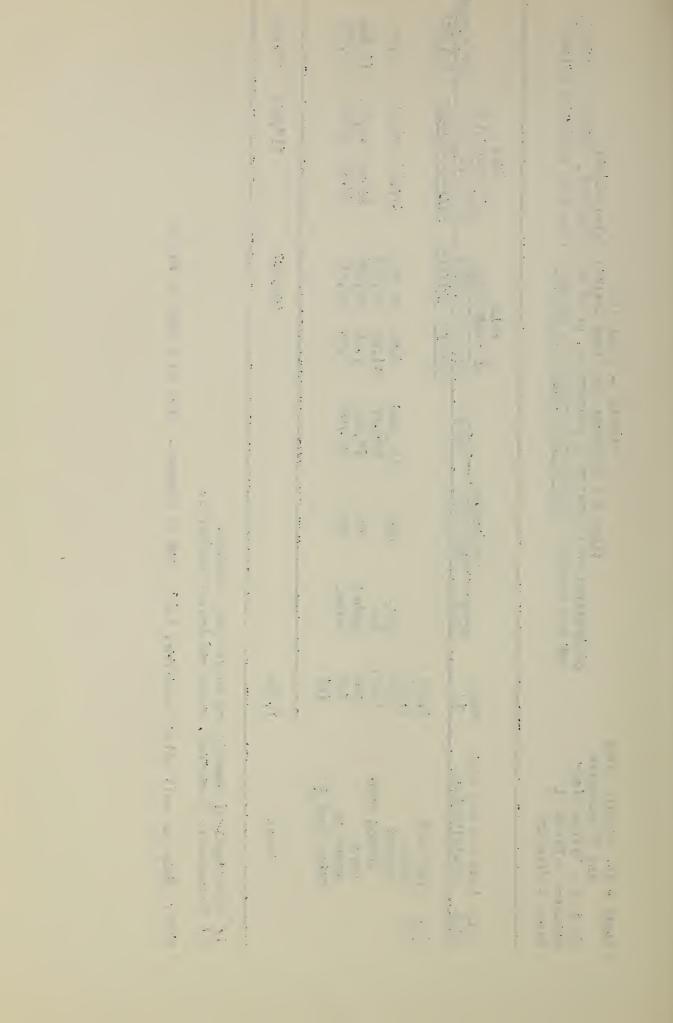
SUMMARY - TABLE IV B

COMPUTATION OF AGRICULTURAL PRODUCTION, VALUE OF PRODUCTION, PRODUCTION COSTS, (Based on projected prices) (Zone for Drainage and Flood Control Calculations) AND NET RETURNS: FUTURE CONDITIONS WITH PROJECT

	Net return	Dollars			10,664		11,504	24,976		47,144
t luction	Total	Dollars Dollars			117,52 81,441		13,581	22,841		117,863
Cost of production	Fer acre	Dollars			117.52		39,25	32.96		
ue luc tíon	Total	Dollars			74,844	17,261	25,085	47,817		165,007
Value of production	Per unit	Dollars			0.24	61,50	1.45	2.30		
	Total				311,850	280,67	17,300	20,790		
Production	Per acre				450		20	30		
	Unit				Lbs	Ton	Bushel	Bushel		
Acres	1/		1,924	1,732	693	(693)	346	693	192	1,924
Soil Land use and crop	distribution		Open land	Crops	Cotton	Cotton seed	Corn	Soybeans	Other land 2/	Tota1
Soil	unit		A11							

1/ Parenthetical amounts are duplicated acreages.
2/ Farmsteads, farm road, waste and non-agricultural.

This soil unit is No. 3. NOTE: Only one soil unit; therefore, table same as summary.



Basin - St. Francis River and Tributaries Project - Little River Sub-area - Ditch 81

State - Missouri

SUB-AREA SUMMARY BY SOIL MAPPING UNITS

Difference in net value		16,935	16,935
Future with project (Production) Gross Cost Net		117,863 47,144	117,863 47,144
Future wiggress Gross		165,007	165,007
	ZONE A	ZONE B	,
ot Net Value		30,209	30,209
Future without project (Production) Gross Cost		50,209	50,209
Future wit (Pro Gross		80,418	80,418
Acres		1,924	1,924
Soil unit		ю	GRAND TO TAL

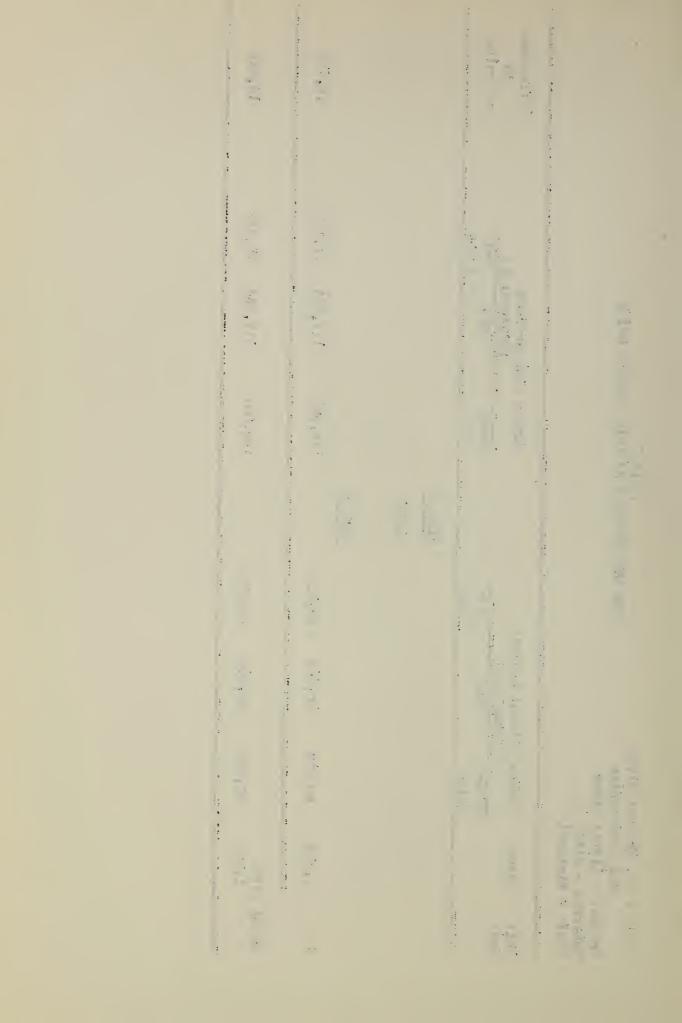
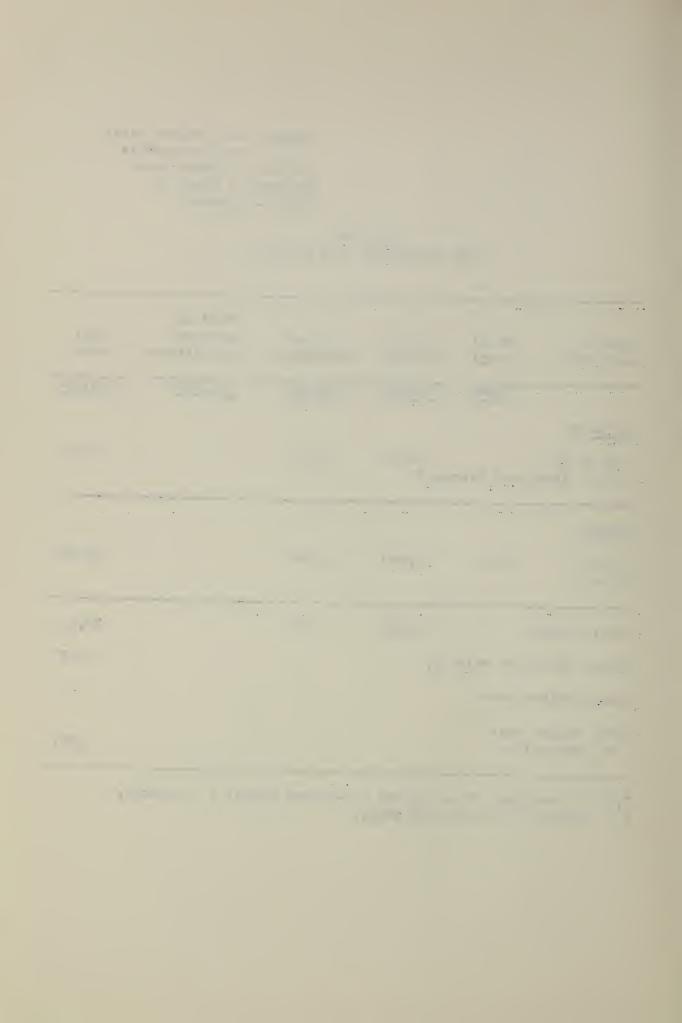


TABLE VI LAND CONVERSION WITH PROJECT

Total amount			Cost of pasture establishment	Total cost
Acres	Dollars	Dollars	Dollars	Dollars
Ludes fend	60.00	20.00		80.00
280	16,800	5,600		22,400
	16,800	5,600		22,400
ized value	2/			1,227
nance				-
cost				1,227
	Acres Ludes fend 280 Zed value nance cost	Acres Dollars 60.00 Ludes fencing) 280 16,800 16,800 Lized value 2/ mance cost	Acres Dollars Dollars 60.00 20.00 Ludes fencing) 280 16,800 5,600 Lized value 2/ mance cost	Total Cost of Cost of pasture amount clearing smoothing establishment Acres Dollars Dollars 60.00 20.00 Ludes fencing) 280 16,800 5,600 Led value 2/ mance cost

^{1/} W - woodland; GC - general dry-farmed crops; P - pasture.
2/ Amortized at 5% for 50 years.



ANALYSIS OF FARM DRAINAGE SYSTEM COSTS TABLE VII

	Soil mapping unit and land use	Area	Total cost installation 1/	Annual equivalent cost 2/	Annual maintenance cost	Total annual cost
ಣ	General crops Permanent pasture Total	1,732	7,700	618 - 618	1,184	1,802
GRAND TO TAL		1,732 3/	7,700	618	1,184	1,802

Farm drainage for cropland amortized at 5% over 20 years. Maintenance costs are estimated to be high enough to produce this length of life.
Not including 10% "other" for farmsteads, farm roads, waste and non-agricultural. Includes engineering and contingency.

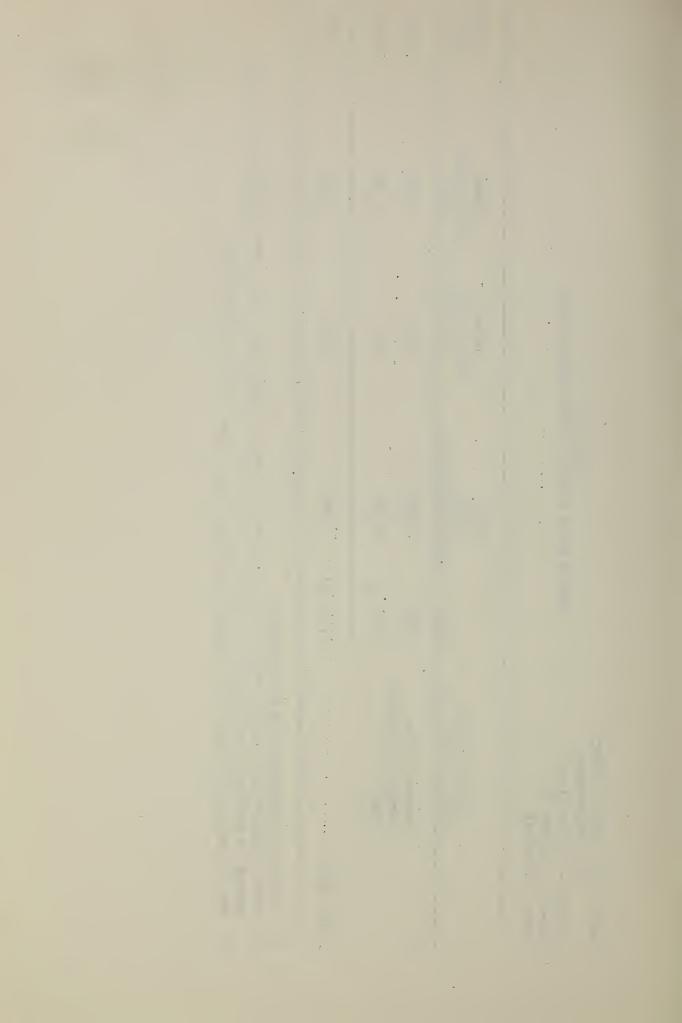


TABLE IX
SUMMARY OF ANNUAL NET PRODUCTION RETURNS AND ASSOCIATED COSTS

	Item	Total	Discounted amount
		Dollars	Dollars
1.	Net return with project	47,144	-
2.	Net return without project	30,209	•
3.	Gross benefit to project	16,935	16,935 1/
4.	Farm drainage cost		
	a. Installation cost	618	-
	b. Maintenance cost	1,184	-
	c. Total	1,802	1,802 1/
5.	Conversion cost		
	a. Installation cost	1,227	-
	b. Maintenance cost	•	-
	c. Total	1,227	1,227 1/
rot	CAL ASSOCIATED COSTS	3,029	3,029

^{1/} Instantaneous or less than 2 years installation and benefits.

